

XV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	10	23,544	9	21,945	9	22,758
Department Assistant Secretary	8	16,701	9	19,493	9	20,253
Director IV	26	48,152	26	50,076	26	52,156
Director III	19	31,217	19	32,528	19	33,953
Attorney V	2	2,572	2	2,682	2	2,800
Chief Accountant	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Information Officer V	3	3,390	3	3,534	3	3,693
Housing and Homesite Regulation Officer VI	57	64,410	57	67,146	57	70,167
Project Development Officer V	19	21,470	19	22,382	19	23,389
Chief Administrative Officer	22	24,860	22	25,916	22	27,082
Total Key Positions	173	246,526	173	256,288	173	267,249
Other Positions						
Administrative	283	140,472	287	150,092	287	157,394
Support to Technical	50	29,345	50	30,704	50	32,196
Technical	663	365,113	657	377,659	657	396,194
Total Other Positions	996	534,930	994	558,455	994	585,784
For the difference between the Authorized and Actual Salaries		3,022		1,968		3,662
Total Permanent Positions	1,169	784,478	1,167	816,711	1,167	856,695
Total Permanent Filled Positions	772	551,204	804	503,829	804	609,712