XIII. DEPARTMENT OF FOREIGN AFFAIRS

A. Office of the Secretary

(Amount In Thousand Pesos)	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	5	11,772	5	12,192	5	12,643
Chief of Mission, Class I	80	188,340	80	195,061	80	202,300
Department Legislative Liaison Officer	1	2,088	1	2,166	1	2,250
Chief of Mission, Class II	80	167,037	80	173,279	80	180,002
Career Minister	87	161,122	87	167,558	87	174,516
Foreign Service Officer, Class I	97	159,361	97	166,064	97	173,349
Foreign Service Officer, Class II	90	130,854	90	136,350	90	142,363
Foreign Service Officer, Class III	16	20,577	16	21,455	16	22,399
Internal Auditor V	2	2,260	2	2,356	2	2,462
Foreign Service Staff Officer I	43	48,590	43	50,654	43	52,933
Foreign Service Officer, Class IV	5	5,649	5	5,890	5	6,155
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Senior Foreign Affairs Adviser	1	1,130	1	1,178	1	1,231
Chief Accountant	1	1,130	1	1,178	1	1,231
Total Key Positions	510	904,470	510	940,077	510	978,677
Other Positions						
Administrative	193	105,504	193	110,281	193	115,497
Support to Technical	697	200,244	697	209,483	697	219,608
Technical	1,982	1,206,065	1,982	1,260,728	1,982	1,320,619
Total Other Positions	2,872	1,511,813	2,872	1,580,492	2,872	1,655,724
For the difference between the Authorized and Actual Salaries		20,164		20,008		20,777
Total Permanent Positions	3,382	2,436,447	3,382	2,540,577	3,382	2,655,178
Total Permanent Filled Positions	3,041	2,075,315	3,086	1,967,132	3,086	2,286,335

^{*}The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Foreign Service Institute

(Amount In Thousand Pesos)	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130	1	1,178	1	1,231
Chief Foreign Affairs Research Specialist	1	1,130	1	1,178	1	1,231
Total Key Positions	5	6,885	5	7,172	5	7,486
Other Positions						
Administrative	32	10,119	32	10,568	32	11,060
Support to Technical	19	7,745	19	8,130	19	8,556
Technical	40	20,292	40	21,251	40	22,306
Total Other Positions	91	38,156	91	39,949	91	41,922
For the difference between the Authorized and Actual Salaries		804		779		807
Total Permanent Positions	96	45,845	96	47,900	96	50,215
Total Permanent Filled Positions	85	36,382	87	35,698	87	44,386

C. Technical Cooperation Council of the Philippines

(Amount In Thousand Pesos)	20	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount	
Permanent Positions							
Other Positions							
Administrative	4	1,315	4	1,374	4	1,439	
Total Other Positions	4	1,315	4	1,374	4	1,439	
For the difference between the Authorized and Actual Salaries		40		22		20	
the Authorized and Actual Salaries		43	-	30	· 	32	
Total Permanent Positions	4	1,358	4	1,404	4	1,471	
Total Permanent Filled Positions	4	1,219	4	1,297	4	1,471	

D. UNESCO National Commission of the Philippines

(Amount In Thousand Pesos)	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,088	1	2,166	1	2,250
Deputy Executive Director II	1	1,454	1	1,515	1	1,582
Total Key Positions	2	3,542	2	3,681	2	3,832
Other Positions						
Administrative	8	2,306	8	2,408	8	2,518
Technical	4	2,535	4	2,652	4	2,779
Total Other Positions	12	4,841	12	5,060	12	5,297
For the difference between						
the Authorized and Actual Salaries		86		86		90
Total Permanent Positions	14	8,469	14	8,827	14	9,219
Total Permanent Filled Positions	14	8,119	14	8,109	14	9,219