D. UNESCO National Commission of the Philippines

Staffing Summary

| (Amount In Thousand Pesos) | 2024 | | 2025 | | 2026 | |
|---|------------------------|--------|------------------------|--------|------------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director IV | 1 | 2,088 | 1 | 2,166 | 1 | 2,250 |
| Deputy Executive Director II | 1 | 1,454 | 1 | 1,515 | 1 | 1,582 |
| Total Key Positions | 2 | 3,542 | 2 | 3,681 | 2 | 3,832 |
| Other Positions | | | | | | |
| Administrative | 8 | 2,306 | 8 | 2,408 | 8 | 2,518 |
| Technical | 4 | 2,535 | 4 | 2,652 | 4 | 2,779 |
| Total Other Positions | 12 | 4,841 | 12 | 5,060 | 12 | 5,297 |
| For the difference between the Authorized and Actual Salaries | | | | | | |
| the Authorized and Actual Salaries | | 86 | | 86 | | 90 |
| Total Permanent Positions | 14 | 8,469 | 14 | 8,827 | 14 | 9,219 |
| Total Permanent Filled Positions | 14 | 8,119 | 14 | 8,109 | 14 | 9,219 |