

B. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130	1	1,178	1	1,231
Chief Foreign Affairs Research Specialist	1	1,130	1	1,178	1	1,231
Total Key Positions	5	6,885	5	7,172	5	7,486
Other Positions						
Administrative	32	10,119	32	10,568	32	11,060
Support to Technical	19	7,745	19	8,130	19	8,556
Technical	40	20,292	40	21,251	40	22,306
Total Other Positions	91	38,156	91	39,949	91	41,922
For the difference between the Authorized and Actual Salaries		804		779		807
Total Permanent Positions	96	45,845	96	47,900	96	50,215
Total Permanent Filled Positions	85	36,382	87	35,698	87	44,386