

E. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Project Development Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,112	3	4,282	3	4,468
Other Positions						
Administrative	7	3,311	8	4,138	8	4,335
Support to Technical			4	2,360	4	2,476
Technical	11	5,992	6	3,239	6	3,401
Total Other Positions	18	9,303	18	9,737	18	10,212
For the difference between the Authorized and Actual Salaries				(121)		71
Total Permanent Positions	21	13,415	21	13,898	21	14,751
Total Permanent Filled Positions	17	7,436	17	9,562	17	11,029