

VIII. DEPARTMENT OF EDUCATION

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	11	25,898	11	26,823	11	27,815
Executive Director V	1	2,354	1	2,438		
Department Assistant Secretary	11	22,963	12	25,991	12	27,004
Director IV	35	64,820	41	78,964	41	82,243
Director III	27	44,359	30	51,360	30	53,613
Deputy Executive Director III	1	1,643	1	1,712		
Executive Director II	2	3,286	2	3,424	1	1,787
Schools Division Superintendent	215	312,610	215	325,725	215	340,130
Director II	5	7,270	5	7,575	2	3,163
Vocational School Superintendent I	1	1,286	1	1,341	1	1,400
Attorney V	2	2,572	2	2,682	2	2,800
Assistant Schools Division Superintendent	255	327,965	255	341,920	255	356,965
Chief Administrative Officer	47	53,109	47	55,367	47	57,858
Chief Accountant	1	1,130	1	1,178	1	1,231
Vocational School Administrator III	1	1,130	1	1,178	1	1,231
Teachers' Camp Superintendent	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	3	3,390	3	3,534	3	3,693
Engineer V	1	1,130	1	1,178	1	1,231
Project Development Officer V	16	18,080	16	18,848	16	19,696
Chief Health Program Officer	1	1,130	1	1,178	1	1,231
Chief Education Supervisor	518	585,337	518	610,204	518	637,658
Chief Education Program Specialist	11	12,430	11	12,958	11	13,541
Vocational School Administrator II	2	2,008	2	2,096	2	2,192
Vocational School Administrator I	8	7,184	7	6,566	7	6,874
School Principal IV	1	898	2	1,876	2	1,964
Total Key Positions	1,181	1,511,932	1,191	1,594,346	1,185	1,653,856
Other Positions						
Administrative	46,452	13,605,494	46,594	14,309,126	46,582	15,000,299
Support to Technical	2,838	1,305,998	2,784	1,342,672	2,783	1,407,357
Technical	1,007,878	402,436,809	1,007,663	422,519,627	1,007,654	444,312,494
Total Other Positions	1,057,168	417,348,301	1,057,041	438,171,425	1,057,019	460,720,150
For the difference between the Authorized and Actual Salaries		5,045,800		4,889,025		4,689,323
Total Permanent Positions	1,058,349	423,906,033	1,058,232	444,654,796	1,058,204	467,063,329
Total Permanent Filled Positions	1,009,160	395,824,881	1,017,702	375,458,859	1,017,698	449,520,117

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Early Childhood Care and Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	3,430	1	3,518		
Executive Director V	1	2,354	1	2,438		
Deputy Executive Director IV	1	1,852	1	1,926		
Total Key Positions	3	7,636	3	7,882		
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	3	7,636	3	7,882		
Total Permanent Filled Positions	1	2,355	1	2,270		

C. National Academy of Sports

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Attorney V	1	1,286	1	1,341	1	1,400
Sports Development Officer V	1	1,130	1	1,178	1	1,231
Project Development Officer V	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	4	4,520	4	4,712	4	4,924
Total Key Positions	10	12,691	10	13,225	10	13,810
Other Positions						
Administrative	24	12,702	24	13,293	24	13,941
Support to Technical	2	841	13	7,704	13	8,080
Technical	45	24,228	34	18,538	34	19,453
Total Other Positions	71	37,771	71	39,535	71	41,474
For the difference between the Authorized and Actual Salaries				(180)		
Total Permanent Positions	81	50,462	81	52,580	81	55,284
Total Permanent Filled Positions	47	28,899	59	24,429	59	39,694

D. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Director I	2	2,573	2	2,681	2	2,799
Project Development Officer V	4	4,520	4	4,712	4	4,924
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Board Secretary V	1	1,130	1	1,178	1	1,231
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	12,848	10	13,387	10	13,978
Other Positions						
Administrative	31	10,692	35	14,422	35	15,096
Support to Technical	8	5,407	4	2,400	4	2,519
Technical	30	16,837	30	17,627	30	18,495
Total Other Positions	69	32,936	69	34,449	69	36,110
For the difference between the Authorized and Actual Salaries		266		237		248
Total Permanent Positions	79	46,050	79	48,073	79	50,336
Total Permanent Filled Positions	62	35,882	63	33,516	63	37,622

E. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Project Development Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,112	3	4,282	3	4,468
Other Positions						
Administrative	7	3,311	8	4,138	8	4,335
Support to Technical			4	2,360	4	2,476
Technical	11	5,992	6	3,239	6	3,401
Total Other Positions	18	9,303	18	9,737	18	10,212
For the difference between the Authorized and Actual Salaries				(121)		71
Total Permanent Positions	21	13,415	21	13,898	21	14,751
Total Permanent Filled Positions	17	7,436	17	9,562	17	11,029

F. National Museum of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Museum Director-General	1	2,354	1	2,438	1	2,529
National Museum Deputy Director-General	2	4,175	2	4,332	2	4,501
Director II	7	10,178	7	10,605	7	11,074
Museum Curator II	8	9,040	8	9,424	8	9,848
Chief Administrative Officer	8	9,040	8	9,424	8	9,848
Total Key Positions	26	34,787	26	36,223	26	37,800
Other Positions						
Administrative	305	97,062	254	96,508	254	101,112
Support to Technical	20	7,080	115	34,786	115	36,385
Technical	282	119,860	238	102,859	238	107,747
Total Other Positions	607	224,002	607	234,153	607	245,244
For the difference between the Authorized and Actual Salaries		1,628		1,357		1,788
Total Permanent Positions	633	260,417	633	271,733	633	284,832
Total Permanent Filled Positions	496	191,771	546	166,713	546	241,859

G. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	3	4,625	3	4,816	3	5,024
Other Positions						
Administrative	28	8,166	38	12,109	38	12,681
Support to Technical	3	1,207	7	3,354	7	3,523
Technical	32	18,187	27	16,506	27	17,315
Total Other Positions	63	27,560	72	31,969	72	33,519
For the difference between the Authorized and Actual Salaries		365		367		384
Total Permanent Positions	66	32,550	75	37,152	75	38,927
Total Permanent Filled Positions	51	25,516	54	24,337	54	29,217

H. Teacher Education Council

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V					1	2,529
Executive Director II					1	1,787
Deputy Executive Director III					1	1,787
Director II					4	6,328
Chief Education Program Specialist					2	2,462
Project Development Officer V					1	1,231
Chief Administrative Officer					1	1,231
Total Key Positions					11	17,355
Other Positions						
Administrative					24	12,234
Support to Technical					5	3,451
Technical					10	5,370
Total Other Positions					39	21,055
For the difference between the Authorized and Actual Salaries						95
Total Permanent Positions					50	38,505
Total Permanent Filled Positions					4	3,521