

D. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Director I	2	2,573	2	2,681	2	2,799
Project Development Officer V	4	4,520	4	4,712	4	4,924
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Board Secretary V	1	1,130	1	1,178	1	1,231
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	12,848	10	13,387	10	13,978
Other Positions						
Administrative	31	10,692	35	14,422	35	15,096
Support to Technical	8	5,407	4	2,400	4	2,519
Technical	30	16,837	30	17,627	30	18,495
Total Other Positions	69	32,936	69	34,449	69	36,110
For the difference between the Authorized and Actual Salaries		266		237		248
Total Permanent Positions	79	46,050	79	48,073	79	50,336
Total Permanent Filled Positions	62	35,882	63	33,516	63	37,622