

# VIII. DEPARTMENT OF EDUCATION

## A. Office of the Secretary

### Staffing Summary

( Amount In Thousand Pesos )

|   | 2024                |             | 2025                |             | 2026                |             |
|---|---------------------|-------------|---------------------|-------------|---------------------|-------------|
|   | Number of Positions | Amount      | Number of Positions | Amount      | Number of Positions | Amount      |
| Permanent Positions   |                     |             |                     |             |                     |             |
| Key Positions   |                     |             |                     |             |                     |             |
| Department Secretary  | 1                   | 3,430       | 1                   | 3,518       | 1                   | 3,612       |
| Department Undersecretary                                     | 11                  | 25,898      | 11                  | 26,823      | 11                  | 27,815      |
| Executive Director V  | 1                   | 2,354       | 1                   | 2,438       |                     |             |
| Department Assistant Secretary                                | 11                  | 22,963      | 12                  | 25,991      | 12                  | 27,004      |
| Director IV   | 35                  | 64,820      | 41                  | 78,964      | 41                  | 82,243      |
| Director III  | 27                  | 44,359      | 30                  | 51,360      | 30                  | 53,613      |
| Deputy Executive Director III                                 | 1                   | 1,643       | 1                   | 1,712       |                     |             |
| Executive Director II   | 2                   | 3,286       | 2                   | 3,424       | 1                   | 1,787       |
| Schools Division Superintendent                               | 215                 | 312,610     | 215                 | 325,725     | 215                 | 340,130     |
| Director II   | 5                   | 7,270       | 5                   | 7,575       | 2                   | 3,163       |
| Vocational School Superintendent I                            | 1                   | 1,286       | 1                   | 1,341       | 1                   | 1,400       |
| Attorney V  | 2                   | 2,572       | 2                   | 2,682       | 2                   | 2,800       |
| Assistant Schools Division Superintendent                     | 255                 | 327,965     | 255                 | 341,920     | 255                 | 356,965     |
| Chief Administrative Officer                                  | 47                  | 53,109      | 47                  | 55,367      | 47                  | 57,858      |
| Chief Accountant  | 1                   | 1,130       | 1                   | 1,178       | 1                   | 1,231       |
| Vocational School Administrator III                           | 1                   | 1,130       | 1                   | 1,178       | 1                   | 1,231       |
| Teachers' Camp Superintendent                                 | 1                   | 1,130       | 1                   | 1,178       | 1                   | 1,231       |
| Planning Officer V  | 1                   | 1,130       | 1                   | 1,178       | 1                   | 1,231       |
| Internal Auditor V  | 2                   | 2,260       | 2                   | 2,356       | 2                   | 2,462       |
| Information Technology Officer III                            | 3                   | 3,390       | 3                   | 3,534       | 3                   | 3,693       |
| Engineer V  | 1                   | 1,130       | 1                   | 1,178       | 1                   | 1,231       |
| Project Development Officer V                                 | 16                  | 18,080      | 16                  | 18,848      | 16                  | 19,696      |
| Chief Health Program Officer                                  | 1                   | 1,130       | 1                   | 1,178       | 1                   | 1,231       |
| Chief Education Supervisor                                    | 518                 | 585,337     | 518                 | 610,204     | 518                 | 637,658     |
| Chief Education Program Specialist                            | 11                  | 12,430      | 11                  | 12,958      | 11                  | 13,541      |
| Vocational School Administrator II                            | 2                   | 2,008       | 2                   | 2,096       | 2                   | 2,192       |
| Vocational School Administrator I                             | 8                   | 7,184       | 7                   | 6,566       | 7                   | 6,874       |
| School Principal IV   | 1                   | 898         | 2                   | 1,876       | 2                   | 1,964       |
| Total Key Positions   | 1,181               | 1,511,932   | 1,191               | 1,594,346   | 1,185               | 1,653,856   |
| Other Positions   |                     |             |                     |             |                     |             |
| Administrative  | 46,452              | 13,605,494  | 46,594              | 14,309,126  | 46,582              | 15,000,299  |
| Support to Technical  | 2,838               | 1,305,998   | 2,784               | 1,342,672   | 2,783               | 1,407,357   |
| Technical   | 1,007,878           | 402,436,809 | 1,007,663           | 422,519,627 | 1,007,654           | 444,312,494 |
| Total Other Positions   | 1,057,168           | 417,348,301 | 1,057,041           | 438,171,425 | 1,057,019           | 460,720,150 |
| For the difference between the Authorized and Actual Salaries |                     | 5,045,800   |                     | 4,889,025   |                     | 4,689,323   |
| Total Permanent Positions                                     | 1,058,349           | 423,906,033 | 1,058,232           | 444,654,796 | 1,058,204           | 467,063,329 |
| Total Permanent Filled Positions                              | 1,009,160           | 395,824,881 | 1,017,702           | 375,458,859 | 1,017,698           | 449,520,117 |

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.