

E. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

| | 2024 | | 2025 | | 2026 | |
|---|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,852 | 1 | 1,926 | 1 | 2,006 |
| Deputy Executive Director III | 1 | 1,643 | 1 | 1,712 | 1 | 1,787 |
| Attorney V | 2 | 2,572 | 2 | 2,682 | 2 | 2,800 |
| Chief Water Resources Development Officer | 2 | 2,260 | 2 | 2,356 | 2 | 2,462 |
| Chief Administrative Officer | 1 | 1,130 | 1 | 1,178 | 1 | 1,231 |
| Member (Ex-Officio) | 9 | | 9 | | 9 | |
| Chairman (Ex-Officio) | 1 | | 1 | | 1 | |
| Total Key Positions | 7 | 9,457 | 7 | 9,854 | 7 | 10,286 |
| Other Positions | | | | | | |
| Administrative | 50 | 15,389 | 50 | 16,071 | 50 | 16,815 |
| Support to Technical | 23 | 13,400 | 23 | 14,013 | 23 | 14,681 |
| Technical | 44 | 26,805 | 44 | 28,045 | 44 | 29,403 |
| Total Other Positions | 117 | 55,594 | 117 | 58,129 | 117 | 60,899 |
| For the difference between the Authorized and Actual Salaries | | 1,229 | | 1,159 | | 1,275 |
| Total Permanent Positions | 124 | 66,280 | 124 | 69,142 | 124 | 72,460 |
| Total Permanent Filled Positions | 113 | 58,778 | 110 | 57,164 | 110 | 62,887 |