

XI. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	9	21,190	9	21,946	9	22,757
Department Assistant Secretary	11	22,963	12	25,991	12	27,005
Director IV	30	55,557	30	57,774	30	60,173
Director III	42	68,995	42	71,903	42	75,065
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Provincial Environment and Natural Resources Officer	74	107,596	76	115,140	76	120,232
Attorney V	22	28,292	23	30,843	23	32,200
Chief Science Research Specialist	7	7,909	14	16,493	14	17,235
Project Evaluation Officer V	4	4,520	4	4,712	4	4,924
Planning Officer V	18	20,340	19	22,382	19	23,389
Chief Forest Management Specialist	5	5,650	5	5,890	5	6,155
Chief Environmental Management Specialist	1	1,130	1	1,178	1	1,231
Community Development Officer V	1	1,130	1	1,178	1	1,231
Chief Ecosystems Management Specialist	5	5,650	6	7,068	6	7,386
Information Technology Officer III	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	75	84,750	118	139,004	118	145,258
Information Officer V			2	2,356	2	2,462
Engineer V	17	19,210	17	20,026	17	20,927
Internal Auditor V	2	2,260	2	2,356	2	2,462
Land Management Officer V	2	2,260	2	2,356	2	2,462
Park Operations Superintendent V	4	4,520	17	20,026	17	20,927
Chief Accountant	1	1,130	1	1,178	1	1,231
Development Management Officer V	78	88,140	126	148,428	126	155,106
Records Officer V	1	1,130	1	1,178	1	1,231
Statistician V	1	1,130	1	1,178	1	1,231
Community Environment and Natural Resources Officer	139	157,070	141	166,098	141	173,571
Total Key Positions	553	719,855	674	894,268	674	933,712
Other Positions						
Administrative	3,821	1,154,787	4,314	1,320,976	4,314	1,382,233
Support to Technical	1,976	750,090	1,838	780,704	1,838	818,999
Technical	11,710	4,045,778	11,232	3,971,468	11,232	4,157,591
Total Other Positions	17,507	5,950,655	17,384	6,073,148	17,384	6,358,823
For the difference between the Authorized and Actual Salaries		83,594		76,719		87,007
Total Permanent Positions	18,060	6,754,104	18,058	7,044,135	18,058	7,379,542
Total Permanent Filled Positions	15,212	5,632,117	15,147	5,423,404	15,147	6,231,107