

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	6	14,126	6	14,630	6	15,172
Department Assistant Secretary	8	16,700	8	17,327	8	18,003
Director IV	38	70,376	38	73,187	38	76,227
Director III	30	49,289	30	51,360	30	53,611
Attorney VI	4	5,815	4	6,060	4	6,327
Chief Accountant	1	1,130	1	1,178	1	1,231
Planning Officer V	3	3,390	3	3,534	3	3,693
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	5	5,650	5	5,890	5	6,155
Information Officer V	2	2,260	2	2,356	2	2,462
Chief Budget and Management Specialist	88	99,405	88	103,687	88	108,351
Project Development Officer V	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	12	13,560	12	14,136	12	14,772
Total Key Positions	202	289,651	202	301,575	202	314,540
Other Positions						
Administrative	462	218,614	467	232,376	467	243,483
Support to Technical	115	53,497	115	56,002	115	58,753
Technical	836	467,993	835	488,929	835	512,612
Total Other Positions	1,413	740,104	1,417	777,307	1,417	814,848
For the difference between the Authorized and Actual Salaries		6,550		6,341		7,006
Total Permanent Positions	1,615	1,036,305	1,619	1,085,223	1,619	1,136,394
Total Permanent Filled Positions	1,121	717,967	1,169	665,471	1,169	835,833

B. Government Procurement Policy Board - Technical Support Office

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
GPPB-TSO Director-General			1	2,438	1	2,529
Executive Director V	1	2,354	1	2,438	1	2,529
GPPB-TSO Deputy Director-General			3	6,498	3	6,751
Deputy Executive Director IV	2	3,704	2	3,851	2	4,011
Attorney V	1	1,286	3	4,023	3	4,200
Procurement Management Officer VI			5	5,890	5	6,155
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	5	8,474	16	26,316	16	27,406
Other Positions						
Administrative	21	10,821	36	21,717	36	22,771
Support to Technical	5	2,996	10	7,444	10	7,798
Technical	65	46,394	47	30,265	47	31,732
Total Other Positions	91	60,211	93	59,426	93	62,301
For the difference between the Authorized and Actual Salaries		324		315		322
Total Permanent Positions	96	69,009	109	86,057	109	90,029
Total Permanent Filled Positions	50	38,327	46	36,628	46	36,977