VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

Staffing Summary

Permanent Positions Number of Positions Amount Positions Number of Positions Amount Positions Number of Positions Amount Positions Amount Positions Number of Positions Amount Positions Am	(Amount In Thousand Pesos)	2024		2025		2026	
Permanent Positions Key Positions Department Secretary 1 3,430 1 3,518 1 3,612 Department Secretary 6 14,126 6 14,630 6 15,172 Department Assistant Secretary 8 16,700 8 17,327 8 18,003 Director IV 38 70,376 38 73,187 38 76,227 Director III 30 49,289 30 51,360 30 53,611 Attorney VI 4 5,815 4 6,060 4 6,327 Chief Accountant 1 1,130 1 1,178 1 1,231 Taining Specialist V 2 2,260 2 2,356 2 2,462 Information Officer V 2 2,260 2 2,356 2 2,462 Linformation Officer V 2 2,260 2 2,356 2 2,462 Linformation Officer V 1 1,130 1 1,178 1 1,231 Taining Specialist V 1 1,130 1 1,178 1 1,231 Taining Specialist V 1 1,130 1 1,178 1 1,231 Taining Specialist V 1 1,130 1 1,178 1 1,231 Taining Specialist V 1 1,130 1 1,178 1 1,231 Taining Specialist V 1 1,130 1 1,178 1 1,231 Taining Specialist V 1 1,130 1 1,178 1 1,231 Taining Specialist V 1 1,130 1 1,178 1 1,231 Taining Specialist V 1 1,130 1 1,178 1 1,231 Taining Specialist V 1 1,130 1 1,178 1 1,231 Taining Specialist V 1 1,136 1 1,178 1 1,231 Taining Specialist V 1 1,3660 12 14,136 12 14,772 Total Key Positions 202 289,651 202 301,575 202 314,540 34,540			Amount		Amount		Amount
Department Secretary 1 3,430 1 3,518 1 3,612 Department Undersecretary 6 14,126 6 14,630 6 15,172 Department Assistant Secretary 8 16,700 8 17,327 8 18,003 Director IV 38 70,376 38 73,187 38 76,227 Director III 30 49,289 30 51,360 30 53,611 Attorney VI 4 5,815 4 6,060 4 6,327 Chief Accountant 1 1,130 1 1,178 1 1,231 Planning Officer V 3 3,390 3 3,534 3 3,693 Internal Auditor V 2 2,260 2 2,356 2 2,462 Information Deficer V 2 2,260 2 2,356 2 2,462 Chief Budget and Management Specialist 88 99,405 88 103,687 88 108,351 <							
Department Undersecretary 6 14,126 6 14,630 6 15,172 Department Assistant Secretary 8 16,700 8 17,327 8 18,003 Director IV 38 70,376 38 73,187 38 76,227 Director III 30 49,289 30 51,360 30 53,611 Attorney VI 4 5,815 4 6,060 4 6,327 Chief Accountant 1 1,130 1 1,178 1 1,231 Planning Officer V 3 3,390 3 3,534 3 3,693 Internal Auditor V 2 2,260 2 2,356 2 2,462 Information Technology Officer III 5 5,650 5 5,890 5 6,155 Information Officer V 2 2,260 2 2,356 2 2,462 Chief Budget and Management Specialist 88 99,405 88 103,687 88 108,351	•						
Department Assistant Secretary 8	Department Secretary	1	3,430	1	3,518	1	3,612
Director IV 38 70,376 38 73,187 38 76,227 Director III 30 49,289 30 51,360 30 53,611 Attorney VI 4 5,815 4 6,060 4 6,327 Chief Accountant 1 1,130 1 1,178 1 1,231 Planning Officer V 3 3,390 3 3,534 3 3,693 Information Technology Officer III 5 5,650 5 5,890 5 6,155 Information Officer V 2 2,260 2 2,356 2 2,462 Chief Budget and Management Specialist 88 99,405 88 103,687 88 108,351 Project Development Officer V 1 1,130 1 1,178 1 1,231 Training Specialist V 1 1,130 1 1,178 1 1,231 Total Key Positions 202 289,651 202 301,575 202 314,540	Department Undersecretary	6	14,126	6	14,630	6	15,172
Director III 30 49,289 30 51,360 30 53,611 Attorney VI	Department Assistant Secretary	8	16,700	8	17,327	8	18,003
Attorney VI 4 5,815 4 6,060 4 6,327 Chief Accountant 1 1,130 1 1,178 1 1,231 Planning Officer V 3 3,390 3 3,534 3 3,693 Internal Auditor V 2 2,260 2 2,356 2 2,462 Information Technology Officer III 5 5,650 5 5,890 5 6,155 Information Officer V 2 2,260 2 2,356 2 2,462 Chief Budget and Management Specialist 88 99,405 88 103,687 88 108,351 Project Development Officer V 1 1,130 1 1,178 1 1,231 Training Specialist V 1 1,130 1 1,178 1 1,231 Chief Administrative Officer 12 13,560 12 14,136 12 14,772 Total Key Positions 202 289,651 202 301,575 202	Director IV	38	70,376	38	73,187	38	76,227
Chief Accountant 1 1,130 1 1,178 1 1,231 Planning Officer V 3 3,390 3 3,534 3 3,693 Internal Auditor V 2 2,260 2 2,356 2 2,462 Information Technology Officer III 5 5,650 5 5,890 5 6,155 Information Officer V 2 2,260 2 2,356 2 2,462 Chief Budget and Management Specialist 88 99,405 88 103,687 88 108,351 Project Development Officer V 1 1,130 1 1,178 1 1,231 Training Specialist V 1 1,130 1 1,178 1 1,231 Chief Administrative Officer 12 13,560 12 14,136 12 14,772 Total Key Positions 202 289,651 202 301,575 202 314,540 Other Positions 462 218,614 467 232,376	Director III	30	49,289	30	51,360	30	53,611
Planning Officer V 3 3,390 3 3,534 3 3,693 Internal Auditor V 2 2,260 2 2,356 2 2,462 Information Technology Officer III 5 5,650 5 5,890 5 6,155 Information Officer V 2 2,260 2 2,356 2 2,462 Chief Budget and Management Specialist 88 99,405 88 103,687 88 108,351 Project Development Officer V 1 1,130 1 1,178 1 1,231 Training Specialist V 1 1,130 1 1,178 1 1,231 Chief Administrative Officer 12 13,560 12 14,136 12 14,772 Total Key Positions 202 289,651 202 301,575 202 314,540 Other Positions 462 218,614 467 232,376 467 243,483 Support to Technical 115 53,497 115 56,002 <td>Attorney VI</td> <td>4</td> <td>5,815</td> <td>4</td> <td>6,060</td> <td>4</td> <td>6,327</td>	Attorney VI	4	5,815	4	6,060	4	6,327
Internal Auditor V 2 2,260 2 2,356 2 2,462 1,462 1,462 1,462 1,462 1,462 1,462 1,462 1,462 1,477 1,4	Chief Accountant	1	1,130	1	1,178	1	1,231
Information Technology Officer III 5 5,650 5 5,890 5 6,155 Information Officer V 2 2,260 2 2,356 2 2,462 Chief Budget and Management Specialist 88 99,405 88 103,687 88 108,351 Project Development Officer V 1 1,130 1 1,178 1 1,231 Training Specialist V 1 1,130 1 1,178 1 1,231 Chief Administrative Officer 12 13,560 12 14,136 12 14,772 Total Key Positions 202 289,651 202 301,575 202 314,540 Other Positions 202 289,651 202 301,575 202 314,540 Other Positions 3 462 218,614 467 232,376 467 243,483 Support to Technical 115 53,497 115 56,002 115 58,753 Technical 836 467,993 83	Planning Officer V	3	3,390	3	3,534	3	3,693
Information Officer V 2 2,260 2 2,356 2 2,462 Chief Budget and Management Specialist 88 99,405 88 103,687 88 108,351 Project Development Officer V 1 1,130 1 1,178 1 1,231 Training Specialist V 1 1,130 1 1,178 1 1,231 Chief Administrative Officer 12 13,560 12 14,136 12 14,772 Total Key Positions 202 289,651 202 301,575 202 314,540 Other Positions 202 289,651 202 301,575 202 314,540 Other Positions 462 218,614 467 232,376 467 243,483 Support to Technical 115 53,497 115 56,002 115 58,753 Technical 836 467,993 835 488,929 835 512,612 Total Other Positions 1,413 740,104 1,417 <	Internal Auditor V	2	2,260	2	2,356	2	2,462
Chief Budget and Management Specialist 88 99,405 88 103,687 88 108,351 Project Development Officer V 1 1,130 1 1,178 1 1,231 Training Specialist V 1 1,130 1 1,178 1 1,231 Chief Administrative Officer 12 13,560 12 14,136 12 14,772 Total Key Positions 202 289,651 202 301,575 202 314,540 Other Positions 462 218,614 467 232,376 467 243,483 Support to Technical 115 53,497 115 56,002 115 58,753 Technical 836 467,993 835 488,929 835 512,612 Total Other Positions 1,413 740,104 1,417 777,307 1,417 814,848 For the difference between the Authorized and Actual Salaries 6,550 6,341 7,006 Total Permanent Positions 1,615 1,036,305 1,619	Information Technology Officer III	5	5,650	5	5,890	5	6,155
Project Development Officer V 1 1,130 1 1,178 1 1,231 Training Specialist V 1 1,130 1 1,178 1 1,231 Chief Administrative Officer 12 13,560 12 14,136 12 14,772 Total Key Positions 202 289,651 202 301,575 202 314,540 Other Positions 462 218,614 467 232,376 467 243,483 Support to Technical 115 53,497 115 56,002 115 58,753 Technical 836 467,993 835 488,929 835 512,612 Total Other Positions 1,413 740,104 1,417 777,307 1,417 814,848 For the difference between the Authorized and Actual Salaries 6,550 6,341 7,006 Total Permanent Positions 1,615 1,036,305 1,619 1,085,223 1,619 1,136,394	Information Officer V	2	2,260	2	2,356	2	2,462
Training Specialist V 1 1,130 1 1,178 1 1,231 Chief Administrative Officer 12 13,560 12 14,136 12 14,772 Total Key Positions 202 289,651 202 301,575 202 314,540 Other Positions 462 218,614 467 232,376 467 243,483 Support to Technical 115 53,497 115 56,002 115 58,753 Technical 836 467,993 835 488,929 835 512,612 Total Other Positions 1,413 740,104 1,417 777,307 1,417 814,848 For the difference between the Authorized and Actual Salaries 6,550 6,341 7,006 Total Permanent Positions 1,615 1,036,305 1,619 1,085,223 1,619 1,136,394	Chief Budget and Management Specialist	88	99,405	88	103,687	88	108,351
Chief Administrative Officer 12 13,560 12 14,136 12 14,772 Total Key Positions 202 289,651 202 301,575 202 314,540 Other Positions Administrative 462 218,614 467 232,376 467 243,483 Support to Technical 115 53,497 115 56,002 115 58,753 Technical 836 467,993 835 488,929 835 512,612 Total Other Positions 1,413 740,104 1,417 777,307 1,417 814,848 For the difference between the Authorized and Actual Salaries 6,550 6,341 7,006 Total Permanent Positions 1,615 1,036,305 1,619 1,085,223 1,619 1,136,394	Project Development Officer V	1	1,130	1	1,178	1	1,231
Total Key Positions 202 289,651 202 301,575 202 314,540 Other Positions Administrative 462 218,614 467 232,376 467 243,483 Support to Technical 115 53,497 115 56,002 115 58,753 Technical 836 467,993 835 488,929 835 512,612 Total Other Positions 1,413 740,104 1,417 777,307 1,417 814,848 For the difference between the Authorized and Actual Salaries 6,550 6,341 7,006 Total Permanent Positions 1,615 1,036,305 1,619 1,085,223 1,619 1,136,394	Training Specialist V	1	1,130	1	1,178	1	1,231
Other Positions Administrative 462 218,614 467 232,376 467 243,483 Support to Technical 115 53,497 115 56,002 115 58,753 Technical 836 467,993 835 488,929 835 512,612 Total Other Positions 1,413 740,104 1,417 777,307 1,417 814,848 For the difference between the Authorized and Actual Salaries 6,550 6,341 7,006 Total Permanent Positions 1,615 1,036,305 1,619 1,085,223 1,619 1,136,394	Chief Administrative Officer	12	13,560	12	14,136	12	14,772
Administrative 462 218,614 467 232,376 467 243,483 Support to Technical 115 53,497 115 56,002 115 58,753 Technical 836 467,993 835 488,929 835 512,612 Total Other Positions 1,413 740,104 1,417 777,307 1,417 814,848 For the difference between the Authorized and Actual Salaries 6,550 6,341 7,006 Total Permanent Positions 1,615 1,036,305 1,619 1,085,223 1,619 1,136,394	Total Key Positions	202	289,651	202	301,575	202	314,540
Support to Technical 115 53,497 115 56,002 115 58,753 Technical 836 467,993 835 488,929 835 512,612 Total Other Positions 1,413 740,104 1,417 777,307 1,417 814,848 For the difference between the Authorized and Actual Salaries 6,550 6,341 7,006 Total Permanent Positions 1,615 1,036,305 1,619 1,085,223 1,619 1,136,394	Other Positions						
Technical 836 467,993 835 488,929 835 512,612 Total Other Positions 1,413 740,104 1,417 777,307 1,417 814,848 For the difference between the Authorized and Actual Salaries 6,550 6,341 7,006 Total Permanent Positions 1,615 1,036,305 1,619 1,085,223 1,619 1,136,394	Administrative	462	218,614	467	232,376	467	243,483
Total Other Positions 1,413 740,104 1,417 777,307 1,417 814,848 For the difference between the Authorized and Actual Salaries 6,550 6,341 7,006 Total Permanent Positions 1,615 1,036,305 1,619 1,085,223 1,619 1,136,394	Support to Technical	115	53,497	115	56,002	115	58,753
For the difference between the Authorized and Actual Salaries 6,550 6,341 7,006 Total Permanent Positions 1,615 1,036,305 1,619 1,085,223 1,619 1,136,394	Technical	836	467,993	835	488,929	835	512,612
the Authorized and Actual Salaries 6,550 6,341 7,006 Total Permanent Positions 1,615 1,036,305 1,619 1,085,223 1,619 1,136,394	Total Other Positions	1,413	740,104	1,417	777,307	1,417	814,848
· · · · · · · · · · · · · · · · · · ·			6,550		6,341		7,006
Total Permanent Filled Positions 1,121 717,967 1,169 665,471 1,169 835,833	Total Permanent Positions	1,615	1,036,305	1,619	1,085,223	1,619	1,136,394
	Total Permanent Filled Positions	1,121	717,967	1,169	665,471	1,169	835,833