

VI. DEPARTMENT OF BUDGET AND MANAGEMENT

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	6	14,126	6	14,630	6	15,172
Department Assistant Secretary	8	16,700	8	17,327	8	18,003
Director IV	38	70,376	38	73,187	38	76,227
Director III	30	49,289	30	51,360	30	53,611
Attorney VI	4	5,815	4	6,060	4	6,327
Chief Accountant	1	1,130	1	1,178	1	1,231
Planning Officer V	3	3,390	3	3,534	3	3,693
Internal Auditor V	2	2,260	2	2,356	2	2,462
Information Technology Officer III	5	5,650	5	5,890	5	6,155
Information Officer V	2	2,260	2	2,356	2	2,462
Chief Budget and Management Specialist	88	99,405	88	103,687	88	108,351
Project Development Officer V	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	12	13,560	12	14,136	12	14,772
Total Key Positions	202	289,651	202	301,575	202	314,540
Other Positions						
Administrative	462	218,614	467	232,376	467	243,483
Support to Technical	115	53,497	115	56,002	115	58,753
Technical	836	467,993	835	488,929	835	512,612
Total Other Positions	1,413	740,104	1,417	777,307	1,417	814,848
For the difference between the Authorized and Actual Salaries		6,550		6,341		7,006
Total Permanent Positions	1,615	1,036,305	1,619	1,085,223	1,619	1,136,394
Total Permanent Filled Positions	1,121	717,967	1,169	665,471	1,169	835,833