

I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Development Management Officer V	2	2,260	2	2,356	2	2,462
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	47	14,580	47	15,232	47	15,942
Support to Technical	10	4,054	10	4,253	10	4,476
Technical	72	36,714	72	38,429	72	40,309
Total Other Positions	129	55,348	129	57,914	129	60,727
For the difference between the Authorized and Actual Salaries		495		443		514
Total Permanent Positions	135	63,858	135	66,707	135	69,958
Total Permanent Filled Positions	98	48,580	98	44,665	98	55,826