

G. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Agricultural Center Chief IV	12	13,560	12	14,136	12	14,772
Information Officer V	1	1,130	1	1,178	1	1,231
Project Development Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	17	20,445	17	21,308	17	22,258
Other Positions						
Administrative	16	6,697	15	6,815	15	7,143
Support to Technical	10	5,627	10	5,892	10	6,180
Technical	166	76,107	165	79,829	165	83,690
Total Other Positions	192	88,431	190	92,536	190	97,013
For the difference between the Authorized and Actual Salaries		1,400		1,258		1,289
Total Permanent Positions	209	110,276	207	115,102	207	120,560
Total Permanent Filled Positions	171	96,291	166	86,518	166	94,491