

E. National Fisheries Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

| | 2024 | | 2025 | | 2026 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director IV | 1 | 2,088 | 1 | 2,166 | 1 | 2,250 |
| Chief Science Research Specialist | 5 | 5,650 | 5 | 5,890 | 5 | 6,155 |
| Planning Officer V | 1 | 1,130 | 1 | 1,178 | 1 | 1,231 |
| Training Specialist V | 1 | 1,130 | 1 | 1,178 | 1 | 1,231 |
| Chief Administrative Officer | 1 | 1,130 | 1 | 1,178 | 1 | 1,231 |
| Total Key Positions | 9 | 11,128 | 9 | 11,590 | 9 | 12,098 |
| Other Positions | | | | | | |
| Administrative | 19 | 6,304 | 19 | 6,589 | 19 | 6,899 |
| Technical | 81 | 41,999 | 81 | 43,953 | 81 | 46,096 |
| Total Other Positions | 100 | 48,303 | 100 | 50,542 | 100 | 52,995 |
| For the difference between the Authorized and Actual Salaries | | 2,904 | | 2,588 | | 2,662 |
| Total Permanent Positions | 109 | 62,335 | 109 | 64,720 | 109 | 67,755 |
| Total Permanent Filled Positions | 82 | 53,447 | 83 | 47,656 | 83 | 55,750 |