

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	12	28,253	13	31,699	13	32,872
Department Assistant Secretary	13	27,138	15	32,488	15	33,756
Director IV	34	62,968	36	69,335	36	72,215
Project Manager III	1	1,643	1	1,712	1	1,787
Director III	37	60,776	37	63,344	37	66,134
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Provincial Agricultural Officer	1	1,454	1	1,515	1	1,582
Director II	1	1,454	1	1,515	1	1,582
Attorney V	2	2,572	2	2,682	2	2,800
Chief Administrative Officer	25	28,250	25	29,450	25	30,775
Chief Accountant	1	1,130	1	1,178	1	1,231
Project Evaluation Officer V	10	11,300	10	11,780	10	12,310
Chief Agriculturist	49	55,370	57	67,146	57	70,167
Project Development Officer V	2	2,260	2	2,356	2	2,462
Chemist V	1	1,130	1	1,178	1	1,231
Agricultural Center Chief IV	16	18,077	18	21,206	18	22,160
Information Technology Officer III	4	4,520	4	4,712	4	4,924
Information Officer V	3	3,390	3	3,534	3	3,693
Engineer V	22	24,860	21	24,738	21	25,851
Market Specialist V	1	1,130	1	1,178	1	1,231
Planning Officer V	3	3,390	3	3,534	3	3,693
Development Management Officer V	15	16,950	20	23,560	20	24,620
Chief Science Research Specialist	20	22,600	27	31,806	27	33,237
Training Center Superintendent II	16	18,074	16	18,851	16	19,700
Veterinarian V	3	3,390	3	3,534	3	3,693
Chief Foreign Affairs Research Specialist	1	1,130	1	1,178	1	1,231
Total Key Positions	295	408,282	321	460,439	321	480,336
Other Positions						
Administrative	1,960	597,504	2,009	641,634	2,009	671,609
Support to Technical	723	310,574	643	296,146	643	310,453
Technical	5,967	2,697,969	5,982	2,810,713	5,982	2,947,571
Total Other Positions	8,650	3,606,047	8,634	3,748,493	8,634	3,929,633
For the difference between the Authorized and Actual Salaries		35,239		37,262		40,311
Total Permanent Positions	8,945	4,049,568	8,955	4,246,194	8,955	4,450,280
Total Permanent Filled Positions	6,249	3,007,763	6,306	2,808,617	6,306	3,371,369

B. Agricultural Credit Policy Council

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,088	1	2,166	1	2,250
Deputy Executive Director IV	1	1,852	1	1,926	1	2,006
Director II	6	8,724	6	9,090	6	9,491
Financial Analyst V	2	2,260	2	2,356	2	2,462
Economist V	1	1,130	1	1,178	1	1,231
Information Technology Officer III	1	1,130	1	1,178	1	1,231
Project Development Officer V	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Project Evaluation Officer V	2	2,260	2	2,356	2	2,462
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Total Key Positions	18	23,964	18	24,962	18	26,057
Other Positions						
Administrative	10	3,651	10	3,819	10	4,003
Technical	12	6,789	12	7,105	12	7,451
Total Other Positions	22	10,440	22	10,924	22	11,454
For the difference between the Authorized and Actual Salaries		967		985		1,170
Total Permanent Positions	40	35,371	40	36,871	40	38,681
Total Permanent Filled Positions	34	31,653	33	30,805	33	32,439

C. Bureau of Fisheries and Aquatic Resources

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	2,088	1	2,166	1	2,250
Director IV	2	3,704	2	3,851	2	4,011
Director II	16	23,264	16	24,240	16	25,312
Attorney V	1	1,286	1	1,341	1	1,400
Chief Aquaculturist	10	11,300	10	11,780	10	12,310
Chief Fishing Regulations Officer	3	3,390	3	3,534	3	3,693
Chief Administrative Officer	2	2,260	2	2,356	2	2,462
Planning Officer V	1	1,130	1	1,178	1	1,231
Market Specialist V	1	1,130	1	1,178	1	1,231
Total Key Positions	37	49,552	37	51,624	37	53,900
Other Positions						
Administrative	301	81,582	301	85,138	301	89,048
Support to Technical	15	8,822	15	9,228	15	9,671
Technical	1,773	745,864	1,773	781,420	1,773	820,584
Total Other Positions	2,089	836,268	2,089	875,786	2,089	919,303
For the difference between the Authorized and Actual Salaries		7,359		7,960		8,464
Total Permanent Positions	2,126	893,179	2,126	935,370	2,126	981,667
Total Permanent Filled Positions	1,639	726,478	1,668	665,104	1,668	800,767

D. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	2	3,285	2	3,424	2	3,575
Chemist V	1	1,130	1	1,178	1	1,231
Chief Agriculturist	2	2,260	2	2,356	2	2,462
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	8	10,787	8	11,240	8	11,736
Other Positions						
Administrative	23	8,184	28	10,886	28	11,402
Support to Technical	1	588	2	1,232	2	1,292
Technical	137	71,336	139	75,937	139	79,624
Total Other Positions	161	80,108	169	88,055	169	92,318
For the difference between the Authorized and Actual Salaries		1,055		983		1,031
Total Permanent Positions	169	91,950	177	100,278	177	105,085
Total Permanent Filled Positions	151	82,062	151	78,689	151	92,417

E. National Fisheries Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	2,088	1	2,166	1	2,250
Chief Science Research Specialist	5	5,650	5	5,890	5	6,155
Planning Officer V	1	1,130	1	1,178	1	1,231
Training Specialist V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	9	11,128	9	11,590	9	12,098
Other Positions						
Administrative	19	6,304	19	6,589	19	6,899
Technical	81	41,999	81	43,953	81	46,096
Total Other Positions	100	48,303	100	50,542	100	52,995
For the difference between the Authorized and Actual Salaries		2,904		2,588		2,662
Total Permanent Positions	109	62,335	109	64,720	109	67,755
Total Permanent Filled Positions	82	53,447	83	47,656	83	55,750

F. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Director II	16	23,260	16	24,240	16	25,307
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Meat Control Officer	5	5,650	5	5,890	5	6,155
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	25	34,665	25	36,124	25	37,717
Other Positions						
Administrative	16	7,512	16	7,856	16	8,233
Support to Technical	2	1,234	2	1,293	2	1,356
Technical	319	144,205	319	151,330	319	159,200
Total Other Positions	337	152,951	337	160,479	337	168,789
For the difference between the Authorized and Actual Salaries		3,282		3,044		2,912
Total Permanent Positions	362	190,898	362	199,647	362	209,418
Total Permanent Filled Positions	311	161,884	309	155,405	309	179,059

G. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Agricultural Center Chief IV	12	13,560	12	14,136	12	14,772
Information Officer V	1	1,130	1	1,178	1	1,231
Project Development Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	17	20,445	17	21,308	17	22,258
Other Positions						
Administrative	16	6,697	15	6,815	15	7,143
Support to Technical	10	5,627	10	5,892	10	6,180
Technical	166	76,107	165	79,829	165	83,690
Total Other Positions	192	88,431	190	92,536	190	97,013
For the difference between the Authorized and Actual Salaries		1,400		1,258		1,289
Total Permanent Positions	209	110,276	207	115,102	207	120,560
Total Permanent Filled Positions	171	96,291	166	86,518	166	94,491

H. Philippine Center for Postharvest Development and Mechanization

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,852	1	1,926	1	2,006
Director III	1	1,643	1	1,712	1	1,787
Director I	3	3,859	3	4,022	3	4,199
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Science Research Specialist	8	9,040	8	9,424	8	9,848
Chief Administrative Officer	2	2,260	3	3,534	3	3,693
Total Key Positions	16	19,784	17	21,796	17	22,764
Other Positions						
Administrative	45	16,855	50	20,531	50	21,504
Support to Technical	8	4,295	8	4,496	8	4,716
Technical	68	36,284	68	37,960	68	39,799
Total Other Positions	121	57,434	126	62,987	126	66,019
For the difference between the Authorized and Actual Salaries		2,548		2,583		2,731
Total Permanent Positions	137	79,766	143	87,366	143	91,514
Total Permanent Filled Positions	121	64,369	123	61,483	123	75,059

I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Planning Officer V	1	1,130	1	1,178	1	1,231
Development Management Officer V	2	2,260	2	2,356	2	2,462
Total Key Positions	6	8,015	6	8,350	6	8,717
Other Positions						
Administrative	47	14,580	47	15,232	47	15,942
Support to Technical	10	4,054	10	4,253	10	4,476
Technical	72	36,714	72	38,429	72	40,309
Total Other Positions	129	55,348	129	57,914	129	60,727
For the difference between the Authorized and Actual Salaries		495		443		514
Total Permanent Positions	135	63,858	135	66,707	135	69,958
Total Permanent Filled Positions	98	48,580	98	44,665	98	55,826

J. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	1	1,643	1	1,712	1	1,787
Director II	9	13,086	9	13,635	9	14,238
Chief Science Research Specialist	1	1,130	1	1,178	1	1,231
Chief Fiber Development Officer	3	3,390	3	3,534	3	3,693
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	17	23,361	17	24,341	17	25,417
Other Positions						
Administrative	77	25,910	77	27,075	77	28,350
Support to Technical	29	12,974	29	13,591	29	14,277
Technical	286	125,902	286	132,005	286	138,729
Total Other Positions	392	164,786	392	172,671	392	181,356
For the difference between the Authorized and Actual Salaries		1,803		3,182		3,169
Total Permanent Positions	409	189,950	409	200,194	409	209,942
Total Permanent Filled Positions	291	128,881	289	118,662	289	146,865