## D. Fertilizer and Pesticide Authority

## Staffing Summary

( Amount In Thousand Pesos )	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,852	1	1,926	1	2,006
Deputy Executive Director III	2	3,285	2	3,424	2	3,575
Chemist V	1	1,130	1	1,178	1	1,231
Chief Agriculturist	2	2,260	2	2,356	2	2,462
Planning Officer V	1	1,130	1	1,178	1	1,231
Chief Administrative Officer	1	1,130	1	1,178	1	1,231
Total Key Positions	8	10,787	8	11,240	8	11,736
Other Positions	-					
Administrative	23	8,184	28	10,886	28	11,402
Support to Technical	1	588	2	1,232	2	1,292
Technical	137	71,336	139	75,937	139	79,624
Total Other Positions	161	80,108	169	88,055	169	92,318
For the difference between the Authorized and Actual Salaries		1,055		983		1,031
Total Permanent Positions	169	91,950	177	100,278	177	105,085
Total Permanent Filled Positions	151	82,062	151	78,689	151	92,417