

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2024		2025		2026	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,430	1	3,518	1	3,612
Department Undersecretary	12	28,253	13	31,699	13	32,872
Department Assistant Secretary	13	27,138	15	32,488	15	33,756
Director IV	34	62,968	36	69,335	36	72,215
Project Manager III	1	1,643	1	1,712	1	1,787
Director III	37	60,776	37	63,344	37	66,134
Head Executive Assistant	1	1,643	1	1,712	1	1,787
Provincial Agricultural Officer	1	1,454	1	1,515	1	1,582
Director II	1	1,454	1	1,515	1	1,582
Attorney V	2	2,572	2	2,682	2	2,800
Chief Administrative Officer	25	28,250	25	29,450	25	30,775
Chief Accountant	1	1,130	1	1,178	1	1,231
Project Evaluation Officer V	10	11,300	10	11,780	10	12,310
Chief Agriculturist	49	55,370	57	67,146	57	70,167
Project Development Officer V	2	2,260	2	2,356	2	2,462
Chemist V	1	1,130	1	1,178	1	1,231
Agricultural Center Chief IV	16	18,077	18	21,206	18	22,160
Information Technology Officer III	4	4,520	4	4,712	4	4,924
Information Officer V	3	3,390	3	3,534	3	3,693
Engineer V	22	24,860	21	24,738	21	25,851
Market Specialist V	1	1,130	1	1,178	1	1,231
Planning Officer V	3	3,390	3	3,534	3	3,693
Development Management Officer V	15	16,950	20	23,560	20	24,620
Chief Science Research Specialist	20	22,600	27	31,806	27	33,237
Training Center Superintendent II	16	18,074	16	18,851	16	19,700
Veterinarian V	3	3,390	3	3,534	3	3,693
Chief Foreign Affairs Research Specialist	1	1,130	1	1,178	1	1,231
Total Key Positions	295	408,282	321	460,439	321	480,336
Other Positions						
Administrative	1,960	597,504	2,009	641,634	2,009	671,609
Support to Technical	723	310,574	643	296,146	643	310,453
Technical	5,967	2,697,969	5,982	2,810,713	5,982	2,947,571
Total Other Positions	8,650	3,606,047	8,634	3,748,493	8,634	3,929,633
For the difference between the Authorized and Actual Salaries		35,239		37,262		40,311
Total Permanent Positions	8,945	4,049,568	8,955	4,246,194	8,955	4,450,280
Total Permanent Filled Positions	6,249	3,007,763	6,306	2,808,617	6,306	3,371,369