## V. DEPARTMENT OF AGRICULTURE

## A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos )

| Number of Positions  | (Amount In Thousand Pesos)                | 2024     |           | 2025       |           | 2026        |           |
|--|---|----------|-----------|------------|-----------|-------------|-----------|
| Permanent Positions   New Po |   |          | Amount    |            | Amount    | Number of   |           |
| Department Lodersecrotary  |   | r comons | Amount    | 7 03110113 | Amount    | 1 031110113 | Amount    |
| Department Undersecretary  | •   |          |           |            |           |             |           |
| Department Assistant Secretary   13   27,138   15   32,488   15   33,756   | · -                                       |          |           |            |           |             | ·         |
| Director IV   34   62,968   36   69,335   36   72,215     Project Manager III   1   1,643   1   1,712   1   1,787     Director III   37   60,776   37   63,344   37   66,134     Head Executive Assistant   1   1,643   1   1,712   1   1,787     Provincial Agricultural Officer   1   1,454   1   1,515   1   1,582     Director II   1   1,454   1   1,515   1   1,582     Director II   1   1,454   1   1,515   1   1,582     Altorney V   2   2,572   2   2,682   2   2,800     Chief Administrative Officer   25   28,250   25   29,450   25   30,775     Chief Accountant   1   1,130   1   1,178   1   1,231     Project Evaluation Officer V   10   11,300   10   11,780   10   12,310     Chief Agriculturist   49   55,370   57   67,146   57   70,167     Project Development Officer V   2   2,260   2   2,356   2   2,462     Chemist V   1   1,130   1   1,178   1   1,231     Agricultural Center Chief IV   16   18,077   18   21,206   18   22,160     Information Technology Officer III   4   4,520   4   4,712   4   4,924     Information Technology Officer III   4   4,520   4   4,712   4   4,924     Information Officer V   2   2,4860   21   24,738   21   25,851     Market Specialist V   1   1,130   1   1,178   1   1,231     Planning Officer V   3   3,390   3   3,534   3   3,693     Development Management Officer V   15   16,950   20   23,560   20   24,620     Chief Science Research Specialist   20   22,2600   27   31,806   27   33,237     Training Center Superintendent II   16   18,074   16   18,851   16   19,700     Veterinarian V   3   3,390   3   3,534   3   3,693     Chief Foreign Affairs Research Specialist   1   1,130   1   1,178   1   1,231     Total Key Positions   295   408,282   321   460,439   321   480,336     Chief Foreign Affairs Research Specialist   1   1,300   1   1,178   3   3,093     Support to Technical   5,967   2,697,969   5,982   2,810,713   5,982   2,947,571     Total Other Positions   8,945   4,049,668   8,955   4,246,694   8,955   4,450,280   | ·   |          | ,         |            | ,         |             |           |
| Project Manager III         1         1,843         1         1,712         1         1,787           Director III         37         60,776         37         63,344         37         66,134           Head Executive Assistant         1         1,643         1         1,712         1         1,787           Provincial Agricultural Officer         1         1,454         1         1,515         1         1,582           Director II         1         1,454         1         1,515         1         1,582           Altomey V         2         2,572         2         2,682         2         2,800           Chief Administrative Officer V         25         28,250         25         29,450         25         30,775           Chief Accountant         1         1,130         1         1,178         1         1,231           Project Evaluation Officer V         10         11,300         10         11,780         10         12,310           Chief Agriculturist         49         55,370         57         67,146         57         70,167           Project Evaluation Officer V         1         1,130         1         1,178         1         1,231  | ·   |          | 27,138    | 15         |           |             | 33,756    |
| Director III         37         60,776         37         63,344         37         66,134           Head Executive Assistant         1         1,643         1         1,712         1         1,787           Provincial Agricultural Officer         1         1,454         1         1,515         1         1,582           Director II         1         1,454         1         1,515         1         1,582           Attorney V         2         2,572         2         2,682         2         2,800           Chief Administrative Officer         25         28,250         25         29,450         25         30,775           Chief Administrative Officer V         10         11,300         1         1,178         1         1,231           Project Evaluation Officer V         10         11,300         10         11,780         10         12,310           Chief Agriculturist         49         55,370         57         67,146         57         70,167           Project Development Officer V         1         1,130         1         1,178         1         1,231           Agricultural Center Chief IV         16         18,077         18         21,206         18  |   | 34       | 62,968    | 36         | 69,335    | 36          | 72,215    |
| Head Executive Assistant   1   | Project Manager III                       | 1        | 1,643     | 1          | 1,712     | 1           | 1,787     |
| Provincial Agricultural Officer         1         1,454         1         1,515         1         1,582           Director II         1         1,454         1         1,515         1         1,582           Attorney V         2         2,572         2         2,682         2         2,800           Chief Administrative Officer         25         28,250         25         29,450         25         30,775           Chief Accountant         1         1,130         1         1,178         1         1,231           Project Evaluation Officer V         10         11,300         10         11,780         10         12,310           Chief Agriculturist         49         55,370         57         67,146         57         70,167           Project Development Officer V         2         2,260         2         2,356         2         2,462           Chemist V         1         1,130         1         1,178         1         1,231           Agricultural Officer V         16         18,077         18         21,206         18         22,160           Information Technology Officer III         4         4,520         4         4,712         4         4,924  | Director III                              | 37       | 60,776    | 37         | 63,344    | 37          | 66,134    |
| Director II  | Head Executive Assistant                  | 1        | 1,643     | 1          | 1,712     | 1           | 1,787     |
| Attorney V         2         2,572         2         2,682         2         2,800           Chief Administrative Officer         25         28,250         25         29,450         25         30,775           Chief Accountant         1         1,130         1         1,178         1         1,231           Project Evaluation Officer V         10         11,300         10         11,780         10         12,310           Chief Agriculturist         49         55,370         57         67,146         57         70,167           Project Development Officer V         2         2,260         2         2,356         2         2,462           Chemist V         1         1,130         1         1,178         1         1,231           Agricultural Center Chief IV         16         18,077         18         21,206         18         22,160           Information Technology Officer III         4         4,520         4         4,712         4         4,924           Information Officer V         3         3,390         3         3,534         3         3,693           Engineer V         1         1,130         1         1,178         1         1,231     <   | Provincial Agricultural Officer           | 1        | 1,454     | 1          | 1,515     | 1           | 1,582     |
| Chief Administrative Officer         25         28,250         25         29,450         25         30,775           Chief Accountant         1         1,130         1         1,178         1         1,231           Project Evaluation Officer V         10         11,300         10         11,780         10         12,310           Chief Agriculturist         49         55,370         57         67,146         57         70,167           Project Development Officer V         2         2,260         2         2,356         2         2,462           Chemist V         1         1,130         1         1,178         1         1,231           Agricultural Center Chief IV         16         18,077         18         21,206         18         22,160           Information Technology Officer III         4         4,520         4         4,712         4         4,924           Information Officer V         3         3,390         3         3,534         3         3,693           Engineer V         1         1,130         1         1,178         1         1,231           Planning Officer V         3         3,390         3         3,534         3         3,693 <td>Director II</td> <td>1</td> <td>1,454</td> <td>1</td> <td>1,515</td> <td>1</td> <td>1,582</td>  | Director II                               | 1        | 1,454     | 1          | 1,515     | 1           | 1,582     |
| Chief Accountant         1         1,130         1         1,178         1         1,231           Project Evaluation Officer V         10         11,300         10         11,780         10         12,310           Chief Agriculturist         49         55,370         57         67,146         57         70,167           Project Development Officer V         2         2,260         2         2,356         2         2,462           Chemist V         1         1,130         1         1,178         1         1,231           Agricultural Center Chief IV         16         18,077         18         21,206         18         22,160           Information Officer V         3         3,399         3         3,534         3         3,693           Engineer V         22         24,860         21         24,738         21         25,851           Market Specialist V         1         1,130         1         1,178         1         1,231           Planning Officer V         3         3,390         3         3,534         3         3,693           Development Management Officer V         15         16,950         20         23,560         20         24,620  | Attorney V                                | 2        | 2,572     | 2          | 2,682     | 2           | 2,800     |
| Project Evaluation Officer V         10         11,300         10         11,780         10         12,310           Chief Agriculturist         49         55,370         57         67,146         57         70,167           Project Development Officer V         2         2,260         2         2,356         2         2,462           Chemist V         1         1,130         1         1,178         1         1,231           Agricultural Center Chief IV         16         18,077         18         21,206         18         22,160           Information Technology Officer III         4         4,520         4         4,712         4         4,924           Information Officer V         3         3,390         3         3,534         3         3,693           Engineer V         22         24,860         21         24,738         21         25,851           Market Specialist V         1         1,130         1         1,178         1         1,231           Planning Officer V         3         3,390         3         3,534         3         3,693           Development Management Officer V         15         16,950         20         23,560         20   | Chief Administrative Officer              | 25       | 28,250    | 25         | 29,450    | 25          | 30,775    |
| Chief Agriculturisit         49         55,370         57         67,146         57         70,167           Project Development Officer V         2         2,260         2         2,356         2         2,462           Chemist V         1         1,130         1         1,178         1         1,231           Agricultural Center Chief IV         16         18,077         18         21,206         18         22,160           Information Technology Officer III         4         4,520         4         4,712         4         4,924           Information Officer V         3         3,390         3         3,534         3         3,693           Engineer V         22         24,860         21         24,738         21         25,851           Market Specialist V         1         1,130         1         1,178         1         1,231           Planning Officer V         3         3,390         3         3,534         3         3,693           Development Management Officer V         15         16,950         20         23,560         20         24,620           Chief Science Research Specialist         20         22,600         27         31,806         27   | Chief Accountant                          | 1        | 1,130     | 1          | 1,178     | 1           | 1,231     |
| Project Development Officer V         2         2,260         2         2,356         2         2,462           Chemist V         1         1,130         1         1,178         1         1,231           Agricultural Center Chief IV         16         18,077         18         21,206         18         22,160           Information Technology Officer III         4         4,520         4         4,712         4         4,924           Information Officer V         3         3,390         3         3,534         3         3,693           Engineer V         22         24,860         21         24,738         21         25,851           Market Specialist V         1         1,130         1         1,178         1         1,231           Planning Officer V         3         3,390         3         3,534         3         3,693           Development Management Officer V         15         16,950         20         23,560         20         24,620           Chief Science Research Specialist         20         22,600         27         31,806         27         33,237           Training Center Superintendent II         16         18,074         16         18,851         <   | Project Evaluation Officer V              | 10       | 11,300    | 10         | 11,780    | 10          | 12,310    |
| Chemist V         1         1,130         1         1,178         1         1,231           Agricultural Center Chief IV         16         18,077         18         21,206         18         22,160           Information Technology Officer III         4         4,520         4         4,712         4         4,924           Information Officer V         3         3,390         3         3,534         3         3,693           Engineer V         22         24,860         21         24,738         21         25,851           Market Specialist V         1         1,130         1         1,178         1         1,231           Planning Officer V         3         3,390         3         3,534         3         3,693           Development Management Officer V         15         16,950         20         23,560         20         24,620           Chief Science Research Specialist         20         22,600         27         31,806         27         33,237           Training Center Superintendent II         16         18,074         16         18,851         16         19,700           Veterinarian V         3         3,390         3         3,534         3  | Chief Agriculturist                       | 49       | 55,370    | 57         | 67,146    | 57          | 70,167    |
| Agricultural Center Chief IV         16         18,077         18         21,206         18         22,160           Information Technology Officer III         4         4,520         4         4,712         4         4,924           Information Officer V         3         3,390         3         3,534         3         3,693           Engineer V         22         24,860         21         24,738         21         25,851           Market Specialist V         1         1,130         1         1,178         1         1,231           Planning Officer V         3         3,390         3         3,534         3         3,693           Development Management Officer V         15         16,950         20         23,560         20         24,620           Chief Science Research Specialist         20         22,600         27         31,806         27         33,237           Training Center Superintendent II         16         18,074         16         18,851         16         19,700           Veterinarian V         3         3,390         3         3,534         3         3,693           Chief Foreign Affairs Research Specialist         1         1,130         1         1  | Project Development Officer V             | 2        | 2,260     | 2          | 2,356     | 2           | 2,462     |
| Information Technology Officer III         4         4,520         4         4,712         4         4,924           Information Officer V         3         3,390         3         3,534         3         3,693           Engineer V         22         24,860         21         24,738         21         25,851           Market Specialist V         1         1,130         1         1,178         1         1,231           Planning Officer V         3         3,390         3         3,534         3         3,693           Development Management Officer V         15         16,950         20         23,560         20         24,620           Chief Science Research Specialist         20         22,600         27         31,806         27         33,237           Training Center Superintendent II         16         18,074         16         18,851         16         19,700           Veterinarian V         3         3,390         3         3,534         3         3,693           Chief Foreign Affairs Research Specialist         1         1,130         1         1,178         1         1,231           Total Key Positions         295         408,282         321         460,439 <td>Chemist V</td> <td>1</td> <td>1,130</td> <td>1</td> <td>1,178</td> <td>1</td> <td>1,231</td>  | Chemist V                                 | 1        | 1,130     | 1          | 1,178     | 1           | 1,231     |
| Information Officer V   3   3,390   3   3,534   3   3,693     Engineer V   22   24,860   21   24,738   21   25,851     Market Specialist V   1   1,130   1   1,178   1   1,231     Planning Officer V   3   3,390   3   3,534   3   3,693     Development Management Officer V   15   16,950   20   23,560   20   24,620     Chief Science Research Specialist   20   22,600   27   31,806   27   33,237     Training Center Superintendent II   16   18,074   16   18,851   16   19,700     Veterinarian V   3   3,390   3   3,534   3   3,693     Chief Foreign Affairs Research Specialist   1   1,130   1   1,178   1   1,231     Total Key Positions   295   408,282   321   460,439   321   480,336     Other Positions   30,000   597,504   2,009   641,634   2,009   671,609     Support to Technical   723   310,574   643   296,146   643   310,453     Technical   5,967   2,697,969   5,982   2,810,713   5,982   2,947,571     Total Other Positions   8,650   3,606,047   8,634   3,748,493   8,634   3,929,633     For the difference between the Authorized and Actual Salaries   35,239   37,262   40,311   | Agricultural Center Chief IV              | 16       | 18,077    | 18         | 21,206    | 18          | 22,160    |
| Engineer V         22         24,860         21         24,738         21         25,851           Market Specialist V         1         1,130         1         1,178         1         1,231           Planning Officer V         3         3,390         3         3,534         3         3,693           Development Management Officer V         15         16,950         20         23,560         20         24,620           Chief Science Research Specialist         20         22,600         27         31,806         27         33,237           Training Center Superintendent II         16         18,074         16         18,851         16         19,700           Veterinarian V         3         3,390         3         3,534         3         3,693           Chief Foreign Affairs Research Specialist         1         1,130         1         1,178         1         1,231           Total Key Positions         295         408,282         321         460,439         321         480,336           Other Positions         295         408,282         321         460,439         321         480,336           Support to Technical         723         310,574         643         296,14  | Information Technology Officer III        | 4        | 4,520     | 4          | 4,712     | 4           | 4,924     |
| Market Specialist V         1         1,130         1         1,178         1         1,231           Planning Officer V         3         3,390         3         3,534         3         3,693           Development Management Officer V         15         16,950         20         23,560         20         24,620           Chief Science Research Specialist         20         22,600         27         31,806         27         33,237           Training Center Superintendent II         16         18,074         16         18,851         16         19,700           Veterinarian V         3         3,390         3         3,534         3         3,693           Chief Foreign Affairs Research Specialist         1         1,130         1         1,178         1         1,231           Total Key Positions         295         408,282         321         460,439         321         480,336           Other Positions         295         408,282         321         460,439         321         480,336           Support to Technical         723         310,574         643         296,146         643         310,453           Technical         5,967         2,697,969         5,982  | Information Officer V                     | 3        | 3,390     | 3          | 3,534     | 3           | 3,693     |
| Planning Officer V         3         3,390         3         3,534         3         3,693           Development Management Officer V         15         16,950         20         23,560         20         24,620           Chief Science Research Specialist         20         22,600         27         31,806         27         33,237           Training Center Superintendent II         16         18,074         16         18,851         16         19,700           Veterinarian V         3         3,390         3         3,534         3         3,693           Chief Foreign Affairs Research Specialist         1         1,130         1         1,178         1         1,231           Total Key Positions         295         408,282         321         460,439         321         480,336           Other Positions         295         408,282         321         460,439         321         480,336           Other Positions         3         310,574         643         296,146         643         310,453           Technical         5,967         2,697,969         5,982         2,810,713         5,982         2,947,571           Total Other Positions         8,650         3,606,047 <td< td=""><td>Engineer V</td><td>22</td><td>24,860</td><td>21</td><td>24,738</td><td>21</td><td>25,851</td></td<>  | Engineer V                                | 22       | 24,860    | 21         | 24,738    | 21          | 25,851    |
| Development Management Officer V         15         16,950         20         23,560         20         24,620           Chief Science Research Specialist         20         22,600         27         31,806         27         33,237           Training Center Superintendent II         16         18,074         16         18,851         16         19,700           Veterinarian V         3         3,390         3         3,534         3         3,693           Chief Foreign Affairs Research Specialist         1         1,130         1         1,178         1         1,231           Total Key Positions         295         408,282         321         460,439         321         480,336           Other Positions         295         408,282         321         460,439         321         480,336           Other Positions         3         310,574         643         296,146         643         310,453           Technical         5,967         2,697,969         5,982         2,810,713         5,982         2,947,571           Total Other Positions         8,650         3,606,047         8,634         3,748,493         8,634         3,929,633           For the difference between the Authorized and Actual Salaries  | Market Specialist V                       | 1        | 1,130     | 1          | 1,178     | 1           | 1,231     |
| Chief Science Research Specialist         20         22,600         27         31,806         27         33,237           Training Center Superintendent II         16         18,074         16         18,851         16         19,700           Veterinarian V         3         3,390         3         3,534         3         3,693           Chief Foreign Affairs Research Specialist         1         1,130         1         1,178         1         1,231           Total Key Positions         295         408,282         321         460,439         321         480,336           Other Positions         295         408,282         321         460,439         321         480,336           Other Positions         4dministrative         1,960         597,504         2,009         641,634         2,009         671,609           Support to Technical         723         310,574         643         296,146         643         310,453           Technical         5,967         2,697,969         5,982         2,810,713         5,982         2,947,571           Total Other Positions         8,650         3,606,047         8,634         3,748,493         8,634         3,929,633           For the difference between  | Planning Officer V                        | 3        | 3,390     | 3          | 3,534     | 3           | 3,693     |
| Training Center Superintendent II         16         18,074         16         18,851         16         19,700           Veterinarian V         3         3,390         3         3,534         3         3,693           Chief Foreign Affairs Research Specialist         1         1,130         1         1,178         1         1,231           Total Key Positions         295         408,282         321         460,439         321         480,336           Other Positions         Administrative         1,960         597,504         2,009         641,634         2,009         671,609           Support to Technical         723         310,574         643         296,146         643         310,453           Technical         5,967         2,697,969         5,982         2,810,713         5,982         2,947,571           Total Other Positions         8,650         3,606,047         8,634         3,748,493         8,634         3,929,633           For the difference between the Authorized and Actual Salaries         35,239         37,262         40,311           Total Permanent Positions         8,945         4,049,568         8,955         4,246,194         8,955         4,450,280  | Development Management Officer V          | 15       | 16,950    | 20         | 23,560    | 20          | 24,620    |
| Veterinarian V         3         3,390         3         3,534         3         3,693           Chief Foreign Affairs Research Specialist         1         1,130         1         1,178         1         1,231           Total Key Positions         295         408,282         321         460,439         321         480,336           Other Positions         Administrative         1,960         597,504         2,009         641,634         2,009         671,609           Support to Technical         723         310,574         643         296,146         643         310,453           Technical         5,967         2,697,969         5,982         2,810,713         5,982         2,947,571           Total Other Positions         8,650         3,606,047         8,634         3,748,493         8,634         3,929,633           For the difference between the Authorized and Actual Salaries         35,239         37,262         40,311           Total Permanent Positions         8,945         4,049,568         8,955         4,246,194         8,955         4,450,280  | Chief Science Research Specialist         | 20       | 22,600    | 27         | 31,806    | 27          | 33,237    |
| Chief Foreign Affairs Research Specialist         1         1,130         1         1,178         1         1,231           Total Key Positions         295         408,282         321         460,439         321         480,336           Other Positions         Administrative         1,960         597,504         2,009         641,634         2,009         671,609           Support to Technical         723         310,574         643         296,146         643         310,453           Technical         5,967         2,697,969         5,982         2,810,713         5,982         2,947,571           Total Other Positions         8,650         3,606,047         8,634         3,748,493         8,634         3,929,633           For the difference between the Authorized and Actual Salaries         35,239         37,262         40,311           Total Permanent Positions         8,945         4,049,568         8,955         4,246,194         8,955         4,450,280   | Training Center Superintendent II         | 16       | 18,074    | 16         | 18,851    | 16          | 19,700    |
| Total Key Positions         295         408,282         321         460,439         321         480,336           Other Positions         Administrative         1,960         597,504         2,009         641,634         2,009         671,609           Support to Technical         723         310,574         643         296,146         643         310,453           Technical         5,967         2,697,969         5,982         2,810,713         5,982         2,947,571           Total Other Positions         8,650         3,606,047         8,634         3,748,493         8,634         3,929,633           For the difference between the Authorized and Actual Salaries         35,239         37,262         40,311           Total Permanent Positions         8,945         4,049,568         8,955         4,246,194         8,955         4,450,280   | Veterinarian V                            | 3        | 3,390     | 3          | 3,534     | 3           | 3,693     |
| Other Positions           Administrative         1,960         597,504         2,009         641,634         2,009         671,609           Support to Technical         723         310,574         643         296,146         643         310,453           Technical         5,967         2,697,969         5,982         2,810,713         5,982         2,947,571           Total Other Positions         8,650         3,606,047         8,634         3,748,493         8,634         3,929,633           For the difference between the Authorized and Actual Salaries         35,239         37,262         40,311           Total Permanent Positions         8,945         4,049,568         8,955         4,246,194         8,955         4,450,280   | Chief Foreign Affairs Research Specialist | 1        | 1,130     | 1          | 1,178     | 1           | 1,231     |
| Administrative         1,960         597,504         2,009         641,634         2,009         671,609           Support to Technical         723         310,574         643         296,146         643         310,453           Technical         5,967         2,697,969         5,982         2,810,713         5,982         2,947,571           Total Other Positions         8,650         3,606,047         8,634         3,748,493         8,634         3,929,633           For the difference between the Authorized and Actual Salaries         35,239         37,262         40,311           Total Permanent Positions         8,945         4,049,568         8,955         4,246,194         8,955         4,450,280   | Total Key Positions                       | 295      | 408,282   | 321        | 460,439   | 321         | 480,336   |
| Support to Technical         723         310,574         643         296,146         643         310,453           Technical         5,967         2,697,969         5,982         2,810,713         5,982         2,947,571           Total Other Positions         8,650         3,606,047         8,634         3,748,493         8,634         3,929,633           For the difference between the Authorized and Actual Salaries         35,239         37,262         40,311           Total Permanent Positions         8,945         4,049,568         8,955         4,246,194         8,955         4,450,280  | Other Positions                           |          |           |            |           |             |           |
| Technical         5,967         2,697,969         5,982         2,810,713         5,982         2,947,571           Total Other Positions         8,650         3,606,047         8,634         3,748,493         8,634         3,929,633           For the difference between the Authorized and Actual Salaries         35,239         37,262         40,311           Total Permanent Positions         8,945         4,049,568         8,955         4,246,194         8,955         4,450,280   | Administrative                            | 1,960    | 597,504   | 2,009      | 641,634   | 2,009       | 671,609   |
| Total Other Positions         8,650         3,606,047         8,634         3,748,493         8,634         3,929,633           For the difference between the Authorized and Actual Salaries         35,239         37,262         40,311           Total Permanent Positions         8,945         4,049,568         8,955         4,246,194         8,955         4,450,280   | Support to Technical                      | 723      | 310,574   | 643        | 296,146   | 643         | 310,453   |
| For the difference between the Authorized and Actual Salaries 35,239 37,262 40,311  Total Permanent Positions 8,945 4,049,568 8,955 4,246,194 8,955 4,450,280  | Technical                                 | 5,967    | 2,697,969 | 5,982      | 2,810,713 | 5,982       | 2,947,571 |
| the Authorized and Actual Salaries         35,239         37,262         40,311           Total Permanent Positions         8,945         4,049,568         8,955         4,246,194         8,955         4,450,280  | Total Other Positions                     | 8,650    | 3,606,047 | 8,634      | 3,748,493 | 8,634       | 3,929,633 |
|  |   |          | 35,239    |            | 37,262    |             | 40,311    |
| Total Permanent Filled Positions 6,249 3,007,763 6,306 2,808,617 6,306 3,371,369   | Total Permanent Positions                 | 8,945    | 4,049,568 | 8,955      | 4,246,194 | 8,955       | 4,450,280 |
|  | Total Permanent Filled Positions          | 6,249    | 3,007,763 | 6,306      | 2,808,617 | 6,306       | 3,371,369 |