

## XXXII. COMMISSION ON AUDIT

Staffing Summary

( Amount In Thousand Pesos )

|                                                               | 2024                |           | 2025                |           | 2026                |           |
|---------------------------------------------------------------|---------------------|-----------|---------------------|-----------|---------------------|-----------|
|                                                               | Number of Positions | Amount    | Number of Positions | Amount    | Number of Positions | Amount    |
| Permanent Positions                                           |                     |           |                     |           |                     |           |
| Key Positions                                                 |                     |           |                     |           |                     |           |
| Chairman, Constitutional Commission                           | 1                   | 3,430     | 1                   | 3,518     | 1                   | 3,612     |
| Commissioner, Constitutional Commission                       | 2                   | 4,709     | 2                   | 4,877     | 2                   | 5,057     |
| Assistant Commissioner, Constitutional Commission             | 11                  | 22,968    | 11                  | 23,826    | 11                  | 24,750    |
| Director IV                                                   | 62                  | 114,824   | 62                  | 119,412   | 62                  | 124,372   |
| Head Executive Assistant                                      | 1                   | 1,643     | 1                   | 1,712     | 1                   | 1,787     |
| Director III                                                  | 51                  | 83,793    | 51                  | 87,312    | 51                  | 91,137    |
| Attorney VI                                                   | 50                  | 72,700    | 50                  | 75,750    | 50                  | 79,100    |
| State Technical Audit Specialist V                            | 25                  | 36,350    | 25                  | 37,875    | 25                  | 39,550    |
| State Auditor V                                               | 432                 | 628,046   | 432                 | 654,480   | 432                 | 683,314   |
| Medical Officer V                                             | 1                   | 1,286     | 1                   | 1,341     | 1                   | 1,400     |
| Board Secretary VI                                            | 2                   | 2,572     | 2                   | 2,682     | 2                   | 2,800     |
| Information Technology Officer III                            | 3                   | 3,390     | 3                   | 3,534     | 3                   | 3,693     |
| Chief Administrative Officer                                  | 34                  | 38,420    | 34                  | 40,052    | 34                  | 41,854    |
| Internal Auditor V                                            | 2                   | 2,260     | 2                   | 2,356     | 2                   | 2,462     |
| Chief Accountant                                              | 1                   | 1,130     | 1                   | 1,178     | 1                   | 1,231     |
| Training Specialist V                                         | 2                   | 2,260     | 2                   | 2,356     | 2                   | 2,462     |
| State Auditor IV                                              | 699                 | 789,582   | 699                 | 823,576   | 699                 | 860,635   |
| Project Evaluation Officer V                                  | 1                   | 1,130     | 1                   | 1,178     | 1                   | 1,231     |
| Total Key Positions                                           | 1,380               | 1,810,493 | 1,380               | 1,887,015 | 1,380               | 1,970,447 |
| Other Positions                                               |                     |           |                     |           |                     |           |
| Administrative                                                | 2,236               | 659,936   | 2,236               | 688,719   | 2,236               | 720,205   |
| Support to Technical                                          | 143                 | 93,136    | 143                 | 97,399    | 143                 | 102,084   |
| Technical                                                     | 9,524               | 6,490,524 | 9,524               | 6,784,565 | 9,524               | 7,106,414 |
| Total Other Positions                                         | 11,903              | 7,243,596 | 11,903              | 7,570,683 | 11,903              | 7,928,703 |
| For the difference between the Authorized and Actual Salaries |                     | 60,179    |                     | 38,384    |                     | 63,824    |
| Total Permanent Positions                                     | 13,283              | 9,114,268 | 13,283              | 9,496,082 | 13,283              | 9,962,974 |
| Total Permanent Filled Positions                              | 8,359               | 7,655,693 | 8,366               | 5,515,031 | 8,366               | 6,508,499 |