

O. Region XII - SOCCSKSARGEN

4. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President III	1	1,573	1	1,573	1	1,573
Medical Officer V	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	5	7,237	5	7,237	5	7,237
Other Positions						
Administrative	237	68,348	237	68,348	237	68,348
Support to Technical	40	15,256	40	15,256	40	15,256
Technical	584	385,001	584	401,539	584	401,539
Total Other Positions	861	468,605	861	485,143	861	485,143
For the difference between the Authorized and Actual Salaries		3,725		3,025		3,025
Total Permanent Positions	866	479,567	866	495,405	866	495,405
Total Permanent Filled Positions	686	367,016	686	350,152	686	380,523