

O. Region XII - SOCCSKSARGEN

1. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
SUC Vice-President I	1	1,232	1	1,232	1	1,232
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	3	4,091	3	4,091	3	4,091
Other Positions						
Administrative	92	23,079	92	23,079	92	23,079
Support to Technical	17	4,053	17	4,053	17	4,053
Technical	212	107,551	212	110,732	212	110,732
Total Other Positions	321	134,683	321	137,864	321	137,864
For the difference between the Authorized and Actual Salaries		1,297		1,041		1,041
Total Permanent Positions	324	140,071	324	142,996	324	142,996
Total Permanent Filled Positions	236	98,187	272	99,704	272	117,756