

M. Region X - NORTHERN MINDANAO

8. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
Key Positions						
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	1	1,081	1	1,081	1	1,081
Other Positions						
Administrative	22	7,010	22	7,010	22	7,010
Support to Technical	3	1,108	3	1,108	3	1,108
Technical	164	84,991	164	86,017	164	86,017
Total Other Positions	189	93,109	189	94,135	189	94,135
For the difference between the Authorized and Actual Salaries		403		395		395
<b>Total Permanent Positions</b>	<b>190</b>	<b>94,593</b>	<b>190</b>	<b>95,611</b>	<b>190</b>	<b>95,611</b>
<b>Total Permanent Filled Positions</b>	<b>88</b>	<b>57,454</b>	<b>150</b>	<b>55,108</b>	<b>150</b>	<b>81,493</b>