

M. Region X - NORTHERN MINDANAO

5. Northern Bukidnon State College

Staffing Summary

( Amount In Thousand Pesos )

|  | 2023                |        | 2024                |        | 2025                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| SUC President I  | 1                   | 1,573  | 1                   | 1,573  | 1                   | 1,573  |
| Chief Administrative Officer                                     | 1                   | 1,081  | 1                   | 1,081  | 1                   | 1,081  |
| Total Key Positions  | 2                   | 2,654  | 2                   | 2,654  | 2                   | 2,654  |
| Other Positions  |                     |        |                     |        |                     |        |
| Technical  | 118                 | 44,197 | 118                 | 44,541 | 118                 | 44,541 |
| Total Other Positions  | 118                 | 44,197 | 118                 | 44,541 | 118                 | 44,541 |
| For the difference between<br>the Authorized and Actual Salaries |                     |        |                     |        |                     |        |
| Total Permanent Positions  | 120                 | 46,851 | 120                 | 47,195 | 120                 | 47,195 |
| Total Permanent Filled Positions                                 | 66                  | 25,748 | 83                  | 25,786 | 83                  | 34,590 |