M. Region X - NORTHERN MINDANAO

2. Camiguin Polytechnic State College

Staffing Summary (Amount In Thous:

(Amount In Thousand Pesos)	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	2,859	2	2,859	2	2,859
Other Positions						
Administrative	24	6,760	24	6,760	24	6,760
Technical	127	57,291	127	60,715	127	60,715
Total Other Positions	151	64,051	151	67,475	151	67,475
For the difference between the Authorized and Actual Salaries		123		99		99
Total Permanent Positions	153	67,033	153	70,433	153	70,433
Total Permanent Filled Positions	128	55,028	132	49,798	132	60,882