

L. Region IX - ZAMBOANGA PENINSULA

4. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
SUC Vice-President III	2	3,147	2	3,147	2	3,147
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	5	7,318	5	7,318	5	7,318
Other Positions						
Administrative	188	54,027	188	54,027	188	54,027
Support to Technical	9	2,351	9	2,351	9	2,351
Technical	825	516,324	825	516,324	825	516,324
Total Other Positions	1,022	572,702	1,022	572,702	1,022	572,702
For the difference between the Authorized and Actual Salaries		2,533		2,627		2,627
Total Permanent Positions	1,027	582,553	1,027	582,647	1,027	582,647
Total Permanent Filled Positions	804	425,604	813	419,872	813	451,903