

L. Region IX - ZAMBOANGA PENINSULA

2. J. H. Cerilles State College

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Total Key Positions	1	1,778	1	1,778	1	1,778
Other Positions						
Administrative	159	51,023	159	51,023	159	51,023
Support to Technical	12	2,932	12	2,932	12	2,932
Technical	230	119,806	230	127,838	230	127,838
Total Other Positions	401	173,761	401	181,793	401	181,793
For the difference between the Authorized and Actual Salaries		968		874		874
Total Permanent Positions	402	176,507	402	184,445	402	184,445
Total Permanent Filled Positions	266	123,230	356	123,049	356	166,470