

L. Region IX - ZAMBOANGA PENINSULA

1. Basilan State College

Staffing Summary

( Amount In Thousand Pesos )

|  | 2023                |        | 2024                |        | 2025                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| SUC President I  | 1                   | 1,573  | 1                   | 1,573  | 1                   | 1,573  |
| Chief Administrative Officer                                     | 1                   | 1,081  | 1                   | 1,081  | 1                   | 1,081  |
| Total Key Positions  | 2                   | 2,654  | 2                   | 2,654  | 2                   | 2,654  |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 96                  | 32,619 | 96                  | 32,619 | 96                  | 32,619 |
| Support to Technical   | 3                   | 914    | 3                   | 914    | 3                   | 914    |
| Technical  | 111                 | 53,127 | 111                 | 55,955 | 111                 | 55,955 |
| Total Other Positions  | 210                 | 86,660 | 210                 | 89,488 | 210                 | 89,488 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 325    |                     | 316    |                     | 316    |
| Total Permanent Positions  | 212                 | 89,639 | 212                 | 92,458 | 212                 | 92,458 |
| Total Permanent Filled Positions                                 | 179                 | 63,395 | 180                 | 56,165 | 180                 | 78,236 |