

K. Region VIII - EASTERN VISAYAS

3. Eastern Visayas State University

Staffing Summary

( Amount In Thousand Pesos )

|  | 2023                |                | 2024                |                | 2025                |                |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
|  | Number of Positions | Amount         | Number of Positions | Amount         | Number of Positions | Amount         |
| <b>Permanent Positions</b>                                       |                     |                |                     |                |                     |                |
| <b>Key Positions</b>   |                     |                |                     |                |                     |                |
| SUC President III  | 1                   | 2,009          | 1                   | 2,009          | 1                   | 2,009          |
| College Administrator II   | 1                   | 1,392          | 1                   | 1,392          | 1                   | 1,392          |
| Chief Administrative Officer                                     | 2                   | 2,162          | 2                   | 2,162          | 2                   | 2,162          |
| <b>Total Key Positions</b>                                       | <b>4</b>            | <b>5,563</b>   | <b>4</b>            | <b>5,563</b>   | <b>4</b>            | <b>5,563</b>   |
| <b>Other Positions</b>   |                     |                |                     |                |                     |                |
| Administrative   | 285                 | 85,090         | 285                 | 85,090         | 285                 | 85,090         |
| Support to Technical   | 9                   | 1,599          | 9                   | 1,599          | 9                   | 1,599          |
| Technical  | 613                 | 323,329        | 613                 | 336,287        | 613                 | 336,287        |
| <b>Total Other Positions</b>                                     | <b>907</b>          | <b>410,018</b> | <b>907</b>          | <b>422,976</b> | <b>907</b>          | <b>422,976</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 2,379          |                     | 2,130          |                     | 2,130          |
| <b>Total Permanent Positions</b>                                 | <b>911</b>          | <b>417,960</b> | <b>911</b>          | <b>430,669</b> | <b>911</b>          | <b>430,669</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>663</b>          | <b>313,979</b> | <b>683</b>          | <b>314,191</b> | <b>683</b>          | <b>343,200</b> |