

J. Region VII - CENTRAL VISAYAS

4. Negros Oriental State University

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
<b>Total Key Positions</b>	<b>3</b>	<b>4,171</b>	<b>3</b>	<b>4,171</b>	<b>3</b>	<b>4,171</b>
<b>Other Positions</b>						
Administrative	69	18,527	69	18,527	69	18,527
Technical	678	345,104	678	345,104	678	345,104
<b>Total Other Positions</b>	<b>747</b>	<b>363,631</b>	<b>747</b>	<b>363,631</b>	<b>747</b>	<b>363,631</b>
For the difference between the Authorized and Actual Salaries		1,533		1,585		1,585
<b>Total Permanent Positions</b>	<b>750</b>	<b>369,335</b>	<b>750</b>	<b>369,387</b>	<b>750</b>	<b>369,387</b>
<b>Total Permanent Filled Positions</b>	<b>400</b>	<b>214,948</b>	<b>399</b>	<b>204,896</b>	<b>399</b>	<b>209,394</b>