

J. Region VII - CENTRAL VISAYAS

3. Cebu Technological University

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	2,270	1	2,270	1	2,270
SUC Vice-President IV	1	1,778	1	1,778	1	1,778
Vocational School Superintendent II	1	1,392	1	1,392	1	1,392
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
<b>Total Key Positions</b>	<b>5</b>	<b>7,602</b>	<b>5</b>	<b>7,602</b>	<b>5</b>	<b>7,602</b>
<b>Other Positions</b>						
Administrative	226	63,222	226	63,222	226	63,222
Technical	1,365	687,578	1,365	687,578	1,365	687,578
<b>Total Other Positions</b>	<b>1,591</b>	<b>750,800</b>	<b>1,591</b>	<b>750,800</b>	<b>1,591</b>	<b>750,800</b>
For the difference between the Authorized and Actual Salaries		5,120		4,762		4,762
<b>Total Permanent Positions</b>	<b>1,596</b>	<b>763,522</b>	<b>1,596</b>	<b>763,164</b>	<b>1,596</b>	<b>763,164</b>
<b>Total Permanent Filled Positions</b>	<b>1,169</b>	<b>597,528</b>	<b>1,184</b>	<b>574,740</b>	<b>1,184</b>	<b>609,321</b>