

I. Region VI - WESTERN VISAYAS

9. State University of Northern Negros

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	1,778	1	1,778	1	1,778
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>2</b>	<b>2,859</b>	<b>2</b>	<b>2,859</b>	<b>2</b>	<b>2,859</b>
<b>Other Positions</b>						
Administrative	14	4,666	14	4,666	14	4,666
Support to Technical	7	2,891	7	2,891	7	2,891
Technical	231	111,775	231	116,066	231	116,066
<b>Total Other Positions</b>	<b>252</b>	<b>119,332</b>	<b>252</b>	<b>123,623</b>	<b>252</b>	<b>123,623</b>
For the difference between the Authorized and Actual Salaries		657		558		558
<b>Total Permanent Positions</b>	<b>254</b>	<b>122,848</b>	<b>254</b>	<b>127,040</b>	<b>254</b>	<b>127,040</b>
<b>Total Permanent Filled Positions</b>	<b>170</b>	<b>86,549</b>	<b>214</b>	<b>87,199</b>	<b>214</b>	<b>107,642</b>