

I. Region VI - WESTERN VISAYAS

3. Carlos Hilado Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2023 | | 2024 | | 2025 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 2,009 | 1 | 2,009 | 1 | 2,009 |
| Chief Administrative Officer | 2 | 2,162 | 2 | 2,162 | 2 | 2,162 |
| Total Key Positions | 3 | 4,171 | 3 | 4,171 | 3 | 4,171 |
| Other Positions | | | | | | |
| Administrative | 140 | 44,634 | 140 | 44,634 | 140 | 44,634 |
| Support to Technical | 17 | 6,120 | 17 | 6,120 | 17 | 6,120 |
| Technical | 403 | 227,426 | 403 | 231,212 | 403 | 231,212 |
| Total Other Positions | 560 | 278,180 | 560 | 281,966 | 560 | 281,966 |
| For the difference between the Authorized and Actual Salaries | | 1,190 | | 1,117 | | 1,117 |
| Total Permanent Positions | 563 | 283,541 | 563 | 287,254 | 563 | 287,254 |
| Total Permanent Filled Positions | 463 | 242,554 | 473 | 243,805 | 473 | 252,797 |