

I. Region VI - WESTERN VISAYAS

2. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Internal Auditor V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	4	5,252	4	5,252	4	5,252
Other Positions						
Administrative	210	61,483	210	61,483	210	61,483
Support to Technical	54	21,741	54	21,741	54	21,741
Technical	582	445,498	582	460,834	582	460,834
Total Other Positions	846	528,722	846	544,058	846	544,058
For the difference between the Authorized and Actual Salaries		3,479		3,182		3,182
Total Permanent Positions	850	537,453	850	552,492	850	552,492
Total Permanent Filled Positions	686	400,308	707	397,027	707	414,819