

I. Region VI - WESTERN VISAYAS

1. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,171	3	4,171	3	4,171
Other Positions						
Administrative	222	64,802	222	64,802	222	64,802
Support to Technical	48	16,145	48	16,145	48	16,145
Technical	460	261,470	460	261,470	460	261,470
Total Other Positions	730	342,417	730	342,417	730	342,417
For the difference between the Authorized and Actual Salaries		2,465		2,349		2,349
Total Permanent Positions	733	349,053	733	348,937	733	348,937
Total Permanent Filled Positions	437	232,715	421	230,327	421	221,109