

H. Region V - BICOL

7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>2</b>	<b>3,090</b>	<b>2</b>	<b>3,090</b>	<b>2</b>	<b>3,090</b>
<b>Other Positions</b>						
Administrative	89	26,223	88	26,447	88	26,447
Support to Technical	9	3,415	9	3,415	9	3,415
Technical	125	75,821	132	73,954	132	73,954
<b>Total Other Positions</b>	<b>223</b>	<b>105,459</b>	<b>229</b>	<b>103,816</b>	<b>229</b>	<b>103,816</b>
For the difference between the Authorized and Actual Salaries		873		854		854
<b>Total Permanent Positions</b>	<b>225</b>	<b>109,422</b>	<b>231</b>	<b>107,760</b>	<b>231</b>	<b>107,760</b>
<b>Total Permanent Filled Positions</b>	<b>157</b>	<b>81,148</b>	<b>186</b>	<b>82,749</b>	<b>186</b>	<b>91,751</b>