

H. Region V - BICOL

6. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,351	2	3,351	2	3,351
Other Positions						
Administrative	115	28,117	115	28,117	115	28,117
Support to Technical	30	10,999	30	11,076	30	11,076
Technical	487	289,640	487	304,160	487	304,160
Total Other Positions	632	328,756	632	343,353	632	343,353
For the difference between the Authorized and Actual Salaries		1,975		1,931		1,931
Total Permanent Positions	634	334,082	634	348,635	634	348,635
Total Permanent Filled Positions	435	241,097	436	234,560	436	242,399