

H. Region V - BICOL

4. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	78	26,746	78	26,746	78	26,746
Support to Technical	4	1,962	4	1,962	4	1,962
Technical	241	112,381	283	134,832	283	134,832
Total Other Positions	323	141,089	365	163,540	365	163,540
For the difference between the Authorized and Actual Salaries		756		401		401
Total Permanent Positions	325	144,935	367	167,031	367	167,031
Total Permanent Filled Positions	284	131,111	295	124,549	295	141,082