

H. Region V - BICOL

3. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	76	21,104	76	21,104	76	21,104
Support to Technical	20	7,825	20	7,825	20	7,825
Technical	390	176,701	390	178,655	390	178,655
Total Other Positions	486	205,630	486	207,584	486	207,584
For the difference between the Authorized and Actual Salaries		1,234		939		939
Total Permanent Positions	488	209,954	488	211,613	488	211,613
Total Permanent Filled Positions	357	152,828	350	148,331	350	148,077