

H. Region V - BICOL

2. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,432	3	4,432	3	4,432
Other Positions						
Administrative	289	77,066	289	77,066	289	77,066
Support to Technical	63	21,601	63	21,601	63	21,601
Technical	957	591,267	957	591,267	957	591,267
Total Other Positions	1,309	689,934	1,309	689,934	1,309	689,934
For the difference between the Authorized and Actual Salaries		5,436		5,266		5,266
Total Permanent Positions	1,312	699,802	1,312	699,632	1,312	699,632
Total Permanent Filled Positions	959	534,228	1,002	510,607	1,002	522,973