

H. Region V - BICOL

1. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,778	1	1,778	1	1,778
Total Key Positions	1	1,778	1	1,778	1	1,778
Other Positions						
Administrative	80	25,824	80	25,824	80	25,824
Support to Technical	7	3,734	7	3,734	7	3,734
Technical	137	78,670	137	88,227	137	88,227
Total Other Positions	224	108,228	224	117,785	224	117,785
For the difference between the Authorized and Actual Salaries		572		389		389
Total Permanent Positions	225	110,578	225	119,952	225	119,952
Total Permanent Filled Positions	162	80,905	172	82,920	172	99,162