

G. Region IV-B - MIMAROPA

6. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

| | 2023 | | 2024 | | 2025 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 2,009 | 1 | 2,009 | 1 | 2,009 |
| Chief Administrative Officer | 1 | 1,081 | 1 | 1,081 | 1 | 1,081 |
| Total Key Positions | 2 | 3,090 | 2 | 3,090 | 2 | 3,090 |
| Other Positions | | | | | | |
| Administrative | 124 | 36,712 | 124 | 36,712 | 124 | 36,712 |
| Support to Technical | 25 | 7,339 | 25 | 7,339 | 25 | 7,339 |
| Technical | 310 | 165,417 | 310 | 165,417 | 310 | 165,417 |
| Total Other Positions | 459 | 209,468 | 459 | 209,468 | 459 | 209,468 |
| For the difference between the Authorized and Actual Salaries | | 1,183 | | 1,015 | | 1,015 |
| Total Permanent Positions | 461 | 213,741 | 461 | 213,573 | 461 | 213,573 |
| Total Permanent Filled Positions | 377 | 165,969 | 371 | 163,861 | 371 | 166,003 |