

G. Region IV-B - MIMAROPA

5. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2023 | | 2024 | | 2025 | |
|--|---------------------|---------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President II | 1 | 1,778 | 1 | 1,778 | 1 | 1,778 |
| Chief Administrative Officer | 1 | 1,081 | 1 | 1,081 | 1 | 1,081 |
| Total Key Positions | 2 | 2,859 | 2 | 2,859 | 2 | 2,859 |
| Other Positions | | | | | | |
| Administrative | 78 | 18,181 | 78 | 18,181 | 78 | 18,181 |
| Support to Technical | 24 | 8,763 | 24 | 8,763 | 24 | 8,763 |
| Technical | 468 | 230,806 | 468 | 243,761 | 468 | 243,761 |
| Total Other Positions | 570 | 257,750 | 570 | 270,705 | 570 | 270,705 |
| For the difference between the Authorized and Actual Salaries | | 876 | | 732 | | 732 |
| Total Permanent Positions | 572 | 261,485 | 572 | 274,296 | 572 | 274,296 |
| Total Permanent Filled Positions | 393 | 151,473 | 428 | 183,720 | 428 | 206,282 |