

G. Region IV-B - MIMAROPA

3. Occidental Mindoro State College

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
Total Key Positions	2	3,090	2	3,090	2	3,090
Other Positions						
Administrative	162	48,065	162	48,065	162	48,065
Support to Technical	26	8,500	26	8,500	26	8,500
Technical	321	156,378	321	156,378	321	156,378
Total Other Positions	509	212,943	509	212,943	509	212,943
For the difference between the Authorized and Actual Salaries		1,172		1,183		1,183
Total Permanent Positions	511	217,205	511	217,216	511	217,216
Total Permanent Filled Positions	370	157,396	403	157,079	403	171,384