

G. Region IV-B - MIMAROPA

1. Marinduque State College

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>2</b>	<b>3,090</b>	<b>2</b>	<b>3,090</b>	<b>2</b>	<b>3,090</b>
<b>Other Positions</b>						
Administrative	40	10,286	40	10,286	40	10,286
Support to Technical	11	3,702	11	3,702	11	3,702
Technical	290	138,300	341	164,220	341	164,220
<b>Total Other Positions</b>	<b>341</b>	<b>152,288</b>	<b>392</b>	<b>178,208</b>	<b>392</b>	<b>178,208</b>
For the difference between the Authorized and Actual Salaries		1,335		1,163		1,163
<b>Total Permanent Positions</b>	<b>343</b>	<b>156,713</b>	<b>394</b>	<b>182,461</b>	<b>394</b>	<b>182,461</b>
<b>Total Permanent Filled Positions</b>	<b>235</b>	<b>120,899</b>	<b>271</b>	<b>115,433</b>	<b>271</b>	<b>133,041</b>