

F. Region IV-A – CALABARZON

1. Batangas State University

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	2,270	1	2,270	1	2,270
College Administrator II	1	1,392	1	1,392	1	1,392
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Vocational School Administrator I	1	858	1	858	1	858
<b>Total Key Positions</b>	<b>5</b>	<b>6,682</b>	<b>5</b>	<b>6,682</b>	<b>5</b>	<b>6,682</b>
<b>Other Positions</b>						
Administrative	234	63,958	234	63,958	234	63,958
Support to Technical	4	1,261	4	1,261	4	1,261
Technical	728	407,295	728	428,914	728	428,914
<b>Total Other Positions</b>	<b>966</b>	<b>472,514</b>	<b>966</b>	<b>494,133</b>	<b>966</b>	<b>494,133</b>
For the difference between the Authorized and Actual Salaries		1,977		1,322		1,322
<b>Total Permanent Positions</b>	<b>971</b>	<b>481,173</b>	<b>971</b>	<b>502,137</b>	<b>971</b>	<b>502,137</b>
<b>Total Permanent Filled Positions</b>	<b>727</b>	<b>357,717</b>	<b>760</b>	<b>353,612</b>	<b>760</b>	<b>399,405</b>