

E. Region III - CENTRAL LUZON

12. Tarlac State University

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President III	1	2,009	1	2,009	1	2,009
Internal Auditor V	1	1,081	1	1,081	1	1,081
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
<b>Total Key Positions</b>	<b>4</b>	<b>5,252</b>	<b>4</b>	<b>5,252</b>	<b>4</b>	<b>5,252</b>
<b>Other Positions</b>						
Administrative	163	52,816	163	52,816	163	52,816
Support to Technical	16	7,013	16	7,013	16	7,013
Technical	405	248,563	405	264,085	405	264,085
<b>Total Other Positions</b>	<b>584</b>	<b>308,392</b>	<b>584</b>	<b>323,914</b>	<b>584</b>	<b>323,914</b>
For the difference between the Authorized and Actual Salaries		1,937		1,869		1,869
<b>Total Permanent Positions</b>	<b>588</b>	<b>315,581</b>	<b>588</b>	<b>331,035</b>	<b>588</b>	<b>331,035</b>
<b>Total Permanent Filled Positions</b>	<b>485</b>	<b>265,716</b>	<b>492</b>	<b>236,832</b>	<b>492</b>	<b>271,454</b>