

D. Region II - CAGAYAN VALLEY

3. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,270	1	2,270	1	2,270
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
Total Key Positions	3	4,432	3	4,432	3	4,432
Other Positions						
Administrative	516	143,374	516	143,374	516	143,374
Support to Technical	55	16,637	55	16,637	55	16,637
Technical	1,042	652,407	1,042	694,946	1,042	694,946
Total Other Positions	1,613	812,418	1,613	854,957	1,613	854,957
For the difference between the Authorized and Actual Salaries		8,824		6,548		6,548
Total Permanent Positions	1,616	825,674	1,616	865,937	1,616	865,937
Total Permanent Filled Positions	1,421	680,419	1,402	695,433	1,402	763,124