

D. Region II - CAGAYAN VALLEY

1. Batanes State College

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	1,573	1	1,573	1	1,573
Chief Administrative Officer	1	1,081	1	1,081	1	1,081
<b>Total Key Positions</b>	<b>2</b>	<b>2,654</b>	<b>2</b>	<b>2,654</b>	<b>2</b>	<b>2,654</b>
<b>Other Positions</b>						
Administrative	3	1,358	3	1,358	3	1,358
Technical	122	47,465	122	47,509	122	47,509
<b>Total Other Positions</b>	<b>125</b>	<b>48,823</b>	<b>125</b>	<b>48,867</b>	<b>125</b>	<b>48,867</b>
For the difference between the Authorized and Actual Salaries		146		144		144
<b>Total Permanent Positions</b>	<b>127</b>	<b>51,623</b>	<b>127</b>	<b>51,665</b>	<b>127</b>	<b>51,665</b>
<b>Total Permanent Filled Positions</b>	<b>63</b>	<b>22,020</b>	<b>63</b>	<b>19,710</b>	<b>63</b>	<b>24,106</b>