

B. Region I - ILOCOS

6. University of Northern Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	2,270	1	2,270	1	2,270
Chief Administrative Officer	2	2,162	2	2,162	2	2,162
<b>Total Key Positions</b>	<b>3</b>	<b>4,432</b>	<b>3</b>	<b>4,432</b>	<b>3</b>	<b>4,432</b>
<b>Other Positions</b>						
Administrative	183	57,410	183	57,410	183	57,410
Support to Technical	7	4,026	7	4,026	7	4,026
Technical	570	337,774	570	337,774	570	337,774
<b>Total Other Positions</b>	<b>760</b>	<b>399,210</b>	<b>760</b>	<b>399,210</b>	<b>760</b>	<b>399,210</b>
For the difference between the Authorized and Actual Salaries		3,194		3,280		3,280
<b>Total Permanent Positions</b>	<b>763</b>	<b>406,836</b>	<b>763</b>	<b>406,922</b>	<b>763</b>	<b>406,922</b>
<b>Total Permanent Filled Positions</b>	<b>663</b>	<b>335,952</b>	<b>663</b>	<b>339,479</b>	<b>663</b>	<b>346,239</b>