

B. Region I - ILOCOS

2. Ilocos Sur Polytechnic State College

Staffing Summary

( Amount In Thousand Pesos )

	2023		2024		2025	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
Key Positions						
SUC President III	1	2,009	1	2,009	1	2,009
Chief Administrative Officer			1	1,081	1	1,081
<b>Total Key Positions</b>	<b>1</b>	<b>2,009</b>	<b>2</b>	<b>3,090</b>	<b>2</b>	<b>3,090</b>
Other Positions						
Administrative	112	27,969	126	31,349	126	31,349
Support to Technical	14	5,673	18	7,204	18	7,204
Technical	512	227,096	612	286,700	612	286,700
<b>Total Other Positions</b>	<b>638</b>	<b>260,738</b>	<b>756</b>	<b>325,253</b>	<b>756</b>	<b>325,253</b>
For the difference between the Authorized and Actual Salaries		977		720		720
<b>Total Permanent Positions</b>	<b>639</b>	<b>263,724</b>	<b>758</b>	<b>329,063</b>	<b>758</b>	<b>329,063</b>
<b>Total Permanent Filled Positions</b>	<b>375</b>	<b>166,441</b>	<b>472</b>	<b>221,217</b>	<b>472</b>	<b>220,648</b>